



**POINTE-CLAIRE
2018-2019-2020 THREE-YEAR CAPITAL INVESTMENT PROGRAM
2018 DETAILED CIP BY DEPARTMENT/SERVICE**

Project #	Project type	Title	2018 Total project	2018 Funding details	2018 Funding mode	2018 City share	2019 Total project	2020 Total project	TOTAL FOR 2018-2019-2020	Expenditures subsequent to the program	TOTAL FOR ALL PROJECTS	DISTRICT
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Communications

Other

COM17-176	OTH	IMPROVEMENT OF OUTDOOR SIGNAGE IN PARKS AND NEAR PUBLIC BUILDINGS	(NPC) \$50,000	\$50 000	WC	\$50 000	\$40 000		\$90 000		\$90 000	
COM17-177	OTH	OVERHAUL OF SIGNAGE AT THE AQUATIC CENTRE								\$50 000	\$50 000	5
SUBTOTAL (1)			\$50 000	\$50 000		\$50 000	\$40 000		\$90 000	\$50 000	\$140 000	
TOTAL - Communications			\$50 000	\$50 000		\$50 000	\$40 000		\$90 000	\$50 000	\$140 000	



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Culture, Sports, Leisure and Community Development

Infrastructure - Parks and Playgrounds

CSL18-015	NC	DEVELOPMENT OF A REFRIGERATED RINK						\$3 000 000	\$3 000 000		\$3 000 000	
CSL18-158	NC	SYNTHETIC SURFACE FOR OUTDOOR SOCCER FIELD - TERRA-COTTA UPPER					\$2 250 000		\$2 250 000		\$2 250 000	5
CSL18-159	NC	POINTE-CLAIRE SKATE PARK	(NPC) \$650,000	\$650 000	LTB - Overall	\$650 000			\$650 000		\$650 000	5
CSL18-184	REP	REPAIR AND REDEVELOPMENT PLAN FOR OUTDOOR SPORTS FACILITIES	(NPC) \$450,000	\$450 000	LTB - Overall	\$450 000	\$800 000	\$900 000	\$2 150 000	\$2 400 000	\$4 550 000	
ING17-168	REP	COMPLETE REDEVELOPMENT OF GRANDE-ANSE PARK (INCLUDING EXPANSION OF THE EXISTING CHALET)						\$2 000 000	\$2 000 000		\$2 000 000	2
ING17-169	NC	IMPLEMENTATION OF REFRESHMENT AREAS IN CEDAR PARK, NORTHVIEW PARK, OVIDE PARK						\$200 000	\$200 000	\$400 000	\$600 000	2, 4, 7
ING17-173	REP	EXPANSION OF THE EXISTING OUTDOOR TRAINING PARK								\$110 000	\$110 000	5
ING18-153	REP	COMPLETE REDEVELOPMENT OF ALEXANDRE-BOURGEAU PARK					\$2 000 000	\$2 000 000	\$4 000 000		\$4 000 000	1
SUBTOTAL (2)			\$1 100 000	\$1 100 000		\$1 100 000	\$5 050 000	\$8 100 000	\$14 250 000	\$2 910 000	\$17 160 000	

Infrastructure - Other

CSL18-032	RA	STEWART HALL PARK URBAN FURNITURE					\$30 000		\$30 000		\$30 000	2
SUBTOTAL (0)							\$30 000		\$30 000		\$30 000	

Buildings - Sports Buildings

CSL18-036	REP	AUTOMATED DOORS - AQUATIC CENTRE	(NPC) \$50,000	\$50 000	RES	\$50 000			\$50 000		\$50 000	5
CSL18-126	REP	REDEVELOPMENT OF THE AQUATIC CENTRE AND ARENA					\$4 000 000	\$4 000 000	\$8 000 000	\$2 000 000	\$10 000 000	5
SUBTOTAL (1)			\$50 000	\$50 000		\$50 000	\$4 000 000	\$4 000 000	\$8 050 000	\$2 000 000	\$10 050 000	

Buildings - Cultural Buildings

CSL18-016	REP	CENTRAL LIBRARY EXPANSION								\$4 500 000	\$4 500 000	5
CSL18-017	REP	MAIN ENTRANCE DOORS - CENTRAL LIBRARY	(NPC) \$50,000	\$50 000	RES	\$50 000			\$50 000		\$50 000	5
CSL18-027	REP	ELECTROMAGNETIC SYSTEM FOR DOORS AT STEWART HALL AND NOËL-LEGAULT CENTRE	(NPC) \$10,000	\$10 000	RES	\$10 000			\$10 000		\$10 000	1, 2
CSL18-112	REP	REPLACEMENT OF CARPETS - VALOIS LIBRARY	(NPC) \$40,000	\$40 000	RES	\$40 000			\$40 000		\$40 000	3
IMM17-145	REP	VARIOUS RENOVATIONS - VALOIS LIBRARY								\$3 000 000	\$3 000 000	3
IMM17-146	REP	VARIOUS RENOVATIONS - NOËL-LEGAULT CENTRE								\$2 500 000	\$2 500 000	1
SUBTOTAL (3)			\$100 000	\$100 000		\$100 000			\$100 000	\$10 000 000	\$10 100 000	



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Vehicles - Other												
CSL18-080	RA	VEHICLE FOR SUPERVISION OF PARKS AND OUTDOOR FACILITIES	(NPC) \$30,000	\$30 000	RES	\$30 000			\$30 000		\$30 000	
SUBTOTAL (1)			\$30 000	\$30 000		\$30 000			\$30 000		\$30 000	
Office Furniture and Equipment - IT												
CSL18-031	OTH	SECURITY CAMERA SYSTEM AT THE NLC	(NPC) \$20,000	\$20 000	WC	\$20 000			\$20 000		\$20 000	1
CSL18-085	OTH	LUDIK SOFTWARE UPGRADE	(NPC) \$25,000	\$25 000	RES	\$25 000			\$25 000		\$25 000	
CSL18-088	RA	INFORMATION SCREEN AT THE CENTRAL LIBRARY	(NPC) \$5,000	\$5 000	RES	\$5 000			\$5 000		\$5 000	5
CSL18-089	RA	CONFERENCE ROOM CEILING PROJECTOR - LIBRARY	(NPC) \$5,000	\$5 000	RES	\$5 000			\$5 000		\$5 000	5
CSL18-090	RA	RFID TECHNOLOGY FOR THE LIBRARY								\$500 000	\$500 000	5
CSL18-094 (1xComputer)	RA	REPLACEMENT OF ART GALLERY PRINTERS	(NPC) \$10,000	\$10 000	RES	\$10 000			\$10 000		\$10 000	2
CSL18-096	RA	INSTALLATION OF CEILING-MOUNTED PROJECTORS IN VARIOUS ROOMS AT STEWART HALL (ART GALLERY, ACTIVITY ROOM, READING ROOM)	(NPC) \$20,000	\$20 000	RES	\$20 000			\$20 000		\$20 000	2
CSL18-098	RA	WI-FI AT NOËL-LEGAULT CENTRE					\$10 000		\$10 000		\$10 000	1
SUBTOTAL (6)			\$85 000	\$85 000		\$85 000	\$10 000		\$95 000	\$500 000	\$595 000	
Machinery, Tools and Equipment - Other												
CSL17-116	RA	PURCHASE/UPGRADE A PERMANENT SOUND SYSTEM FOR THE BOB-BIRNIE ARENA					\$30 000		\$30 000		\$30 000	5
CSL18-008	RA	REPLACEMENT OF SOCCER GOALS	(NPC) \$34,000	\$34 000	WC	\$34 000			\$34 000		\$34 000	
CSL18-012	RA	REPLACEMENT OF TIMING SYSTEM FOR HOST SWIM MEETS	(NPC) \$45,000	\$45 000	WC	\$45 000			\$45 000		\$45 000	5
CSL18-081	RA	REPLACEMENT OF T-23 TRAILER – CANOE CLUB 2018	(NPC) \$35,000	\$35 000	RES	\$35 000			\$35 000		\$35 000	2
SUBTOTAL (3)			\$114 000	\$114 000		\$114 000	\$30 000		\$144 000		\$144 000	
Other												
CSL17-118	OTH	MURAL PROJECT					\$30 000		\$30 000		\$30 000	
CSL17-120	RA	ACQUISITION OF A MAJOR WORK FOR THE PERMANENT COLLECTION						\$15 000	\$15 000	\$15 000	\$30 000	2
CSL18-006	EXP	STUDY - UNIVERSAL ACCESSIBILITY					\$25 000		\$25 000		\$25 000	
CSL18-014	REP	INTEGRATION OF ARTWORKS INTO THE ARCHITECTURE DURING RENOVATION OR CONSTRUCTION								\$50 000	\$50 000	
SUBTOTAL (0)							\$55 000	\$15 000	\$70 000	\$65 000	\$135 000	
TOTAL - Culture, Sports, Recreation and Community Development			\$1 479 000	\$1 479 000		\$1 479 000	\$9 175 000	\$12 115 000	\$22 769 000	\$15 475 000	\$38 244 000	



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Environment and Sustainable Development

Infrastructure - Parks and Playgrounds

TP18-124	NC	DESIGN AND DEVELOPMENT OF SHADE STRUCTURES	(NPC) \$115,000	\$115 000	LTB - Overall	\$115 000	\$75 000		\$190 000		\$190 000	
SUBTOTAL (1)			\$115 000	\$115 000		\$115 000	\$75 000		\$190 000		\$190 000	

Infrastructure - Paths, Roads and Sidewalks

TP18-118	NC	DEVELOPMENT OF A UNIVERSALLY ACCESSIBLE TRAIL IN TERRA-COTTA NATURAL PARK					\$50 000	\$550 000	\$600 000		\$600 000	5
SUBTOTAL (0)							\$50 000	\$550 000	\$600 000		\$600 000	

Office Furniture and Equipment - IT

TP18-143	OTH	AUTOMATED MULTISERVICE CARD READING SYSTEM FOR ECOCENTRE AND VARIOUS EVENTS	(NPC) \$12,000	\$12 000	RES	\$12 000			\$12 000		\$12 000	
SUBTOTAL (1)			\$12 000	\$12 000		\$12 000			\$12 000		\$12 000	

Environment

TP18-034	EXP	DEVELOPMENT OF AN ECOLOGICAL CONNECTIVITY / FOREST CORRIDOR CREATION MASTER PLAN					\$42 000		\$42 000		\$42 000	
TP18-035	RA	IMPLEMENTATION OF A SELF-SERVICE BICYCLE SYSTEM FOR MOBILITY OF CITY EMPLOYEES – PILOT PROJECT					\$35 000		\$35 000		\$35 000	
TP18-115	NC	DEVELOPMENT OF A GREEN WALL						\$190 000	\$190 000		\$190 000	
TP18-116	OTH	RESTORATION TO OPERATION OF THE PUBLIC WORKS RAINWATER RECOVERY SYSTEM					\$55 000		\$55 000		\$55 000	
TP18-119	EXP	PROTECTED AREA – TERRA-COTTA NATURAL PARK	(NPC) \$60,000	\$60 000	RES	\$60 000			\$60 000		\$60 000	5
TP18-120	OTH	IMPLEMENTATION OF ROLLING BINS FOR HOUSEHOLD WASTE					\$900 000		\$900 000		\$900 000	
TP18-121	NC	CREATION OF A HONEY PLANT GARDEN						\$60 000	\$60 000		\$60 000	
TP18-122	OTH	ECOPASTURE PILOT PROJECT IN POINTE-CLAIRE	(NPC) \$50,000	\$50 000	RES	\$50 000			\$50 000		\$50 000	
TP18-123	NC	PILOT PROJECT FOR INSTALLATION OF THERMAL SOLAR PANELS – PUBLIC WORKS BUILDING					\$65 000		\$65 000		\$65 000	5
TP18-144	OTH	RFID SYSTEM FOR WASTE MANAGEMENT						\$149 000	\$149 000		\$149 000	
SUBTOTAL (2)			\$110 000	\$110 000		\$110 000	\$1 097 000	\$399 000	\$1 606 000		\$1 606 000	
TOTAL - Environment and Sustainable Development			\$237 000	\$237 000		\$237 000	\$1 222 000	\$949 000	\$2 408 000		\$2 408 000	



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Buildings

Infrastructure - Parks and Playgrounds

IMM18-183	NC	INSTALLATION OF LIGHTNING DETECTORS	(NPC) \$25,000	\$25 000	WC	\$25 000	\$25 000		\$50 000		\$50 000	
SUBTOTAL (1)			\$25 000	\$25 000		\$25 000	\$25 000		\$50 000		\$50 000	

Infrastructure - Traffic Lights

ING18-133	RA	INTELLIGENT CONTROL OF ALL OUR TRAFFIC LIGHTS					\$650 000		\$650 000		\$650 000	
SUBTOTAL (0)							\$650 000		\$650 000		\$650 000	

Infrastructure - Street Lighting Systems

IMM18-132	RA	REPLACEMENT OF STREET LIGHTING ON DES SOURCES BOULEVARD, BETWEEN HYMUS BOULEVARD AND SAINT-LOUIS AVENUE	(NPC) \$250,000	\$250 000	RES	\$250 000			\$250 000		\$250 000	8
SUBTOTAL (1)			\$250 000	\$250 000		\$250 000			\$250 000		\$250 000	

Infrastructure - Bridges, Tunnels and Overpasses

IMM18-165	REP	VARIOUS TUNNEL REPAIRS AND REPLACEMENT OF GENERATORS	(NPC) \$100,000	\$100 000	LTB - Overall	\$100 000	\$100 000	\$100 000	\$300 000		\$300 000	
SUBTOTAL (1)			\$100 000	\$100 000		\$100 000	\$100 000	\$100 000	\$300 000		\$300 000	

Buildings - Administrative Buildings

IMM17-143	RA	REPLACEMENT OF R22 CHILLERS - VARIOUS BUILDINGS, INCLUDING MOVING A CONDENSER	(NPC) \$300,000	\$300 000	LTB - Overall	\$300 000	\$200 000	\$100 000	\$600 000		\$600 000	
IMM17-165	REP	EXPANSION OF PUBLIC WORKS								\$9 800 000	\$9 800 000	5
IMM18-104	REP	UPGRADE TO STANDARDS OF ELECTRICAL EQUIPMENT IN VARIOUS BUILDINGS, PHASE #1	(NPC) \$80,000	\$80 000	LTB - Overall	\$80 000	\$80 000	\$80 000	\$240 000		\$240 000	
IMM18-127	REP	REPLACEMENT OF THE CITY HALL HEATING SYSTEM, INCLUDING PIPING AND CHIMNEY	(NPC) \$125,000	\$125 000	LTB - Overall	\$125 000			\$125 000		\$125 000	5
IMM18-160	Labour	PROJECT OFFICE - BUILDINGS	(NPC) \$475,000	\$475 000	LTB - Overall	\$475 000	\$500 000	\$525 000	\$1 500 000		\$1 500 000	
IMM18-161	EXP	PROFESSIONAL SERVICES - BUILDINGS	(NPC) \$800,000	\$800 000	RES	\$800 000	\$500 000	\$500 000	\$1 800 000	\$500 000	\$2 300 000	
IMM18-163	REP	ROOF WORK ON CERTAIN BUILDINGS	(NPC) \$1,000,000	\$1 000 000	LTB - Overall	\$1 000 000	\$1 000 000	\$1 000 000	\$3 000 000	\$1 000 000	\$4 000 000	
IMM18-169	REP	REDEVELOPMENT AND EXPANSION OF THE POLICE STATION					\$2 000 000		\$2 000 000		\$2 000 000	5
IMM18-182	REP	UPGRADE OF BUILDINGS TO FIRE PROTECTION STANDARDS	(NPC) \$100,000	\$100 000	LTB - Overall	\$100 000	\$100 000		\$200 000		\$200 000	
SUBTOTAL (7)			\$2 880 000	\$2 880 000		\$2 880 000	\$4 380 000	\$2 205 000	\$9 465 000	\$11 300 000	\$20 765 000	



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Buildings - Sports Buildings

IMM17-153	REP	RENOVATIONS TO THE ENVELOPE - 94 DOUGLAS-SHAND BUILDING					\$450 000		\$450 000		\$450 000	5
IMM18-102	RA	REPLACEMENT OF THE VENTILATION SYSTEM AT THE ANNEX					\$265 000		\$265 000		\$265 000	5
IMM18-103	RA	CORRECTIVE WORK FOLLOWING THE DETAILED STUDY OF THE ARENA AMMONIA ROOM	(NPC) \$170,000	\$170 000	LTB - Overall	\$170 000			\$170 000		\$170 000	5
IMM18-125	OTH	ANTI-SLIP TREATMENT FOR THE AQUATIC CENTRE CERAMIC TILES					\$85 000		\$85 000		\$85 000	5
IMM18-128	REP	INTERIOR AND EXTERIOR LED RELAMPING - ARENA, ANNEX AND AQUATIC CENTRE					\$225 000		\$225 000		\$225 000	5
IMM18-129	REP	REPLACEMENT OF THE EXTERIOR CLADDING OF THE AQUATIC CENTRE								\$500 000	\$500 000	5
IMM18-164	REP	VARIOUS RENOVATIONS - PARK CHALETS AND MUNICIPAL BUILDINGS	(NPC) \$500,000	\$500 000	LTB - Overall	\$500 000	\$300 000	\$300 000	\$1 100 000		\$1 100 000	
ING18-134	REP	MINOR WORK ON OUTDOOR POOLS (6) - UPGRADE TO STANDARDS AND IMPROVEMENT OF EXTERIOR LIGHTING	(NPC) \$100,000	\$100 000	LTB - Overall	\$100 000	\$80 000		\$180 000		\$180 000	
SUBTOTAL (3)			\$770 000	\$770 000		\$770 000	\$1 405 000	\$300 000	\$2 475 000	\$500 000	\$2 975 000	

Buildings - Cultural Buildings

IMM17-185	REP	VARIOUS RENOVATIONS - STEWART HALL	(NPC) \$1,100,000	\$1 100 000	LTB - Overall	\$1 100 000	\$1 100 000	\$500 000	\$2 700 000		\$2 700 000	2
IMM18-176	REP	FLOOR COVERINGS IN STEWART HALL	(NPC) \$70,000	\$70 000	RES	\$70 000			\$70 000		\$70 000	2
SUBTOTAL (2)			\$1 170 000	\$1 170 000		\$1 170 000	\$1 100 000	\$500 000	\$2 770 000		\$2 770 000	

Office Furniture and Equipment - IT

IMM17-138	RA	REPLACEMENT OF THE MANAGEMENT (CONTROL) SYSTEM - BUILDINGS	(NPC) \$400,000	\$400 000	LTB - Overall	\$400 000			\$400 000		\$400 000	
SUBTOTAL (1)			\$400 000	\$400 000		\$400 000			\$400 000		\$400 000	

Machinery, Tools and Equipment - Heavy Machinery

IMM18-099	RA	ACQUISITION AND INSTALLATION OF A THIRD AMMONIA COMPRESSOR IN THE ARENA (REDUNDANCY)	(NPC) \$100,000	\$100 000	LTB - Overall	\$100 000			\$100 000		\$100 000	5
ING18-135	RA	REPLACEMENT OF THE THREE CIRCUIT BREAKERS AND THE GENERATOR OF THE PUBLIC WORKS ELECTRICAL SUBSTATION	(NPC) \$700,000	\$700 000	LTB - Overall	\$700 000			\$700 000		\$700 000	5
SUBTOTAL (2)			\$800 000	\$800 000		\$800 000			\$800 000		\$800 000	



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Machinery, Tools and Equipment - Other												
IMM18-100	RA	PURCHASE OF VARIOUS CARPENTRY EQUIPMENT	(NPC) \$45,000	\$45 000	RES	\$45 000			\$45 000		\$45 000	
IMM18-101	RA	REPLACEMENT OF WATER HEATERS IN VARIOUS BUILDINGS	(NPC) \$105,000	\$105 000	RES	\$105 000			\$105 000		\$105 000	
IMM18-108	RA	RENEWAL OF AUTOSCRUBBERS (4)	(CNP) \$36,000	\$36 000	WC	\$36 000	\$24 000	\$24 000	\$84 000		\$84 000	
SUBTOTAL (3)			\$186 000	\$186 000		\$186 000	\$24 000	\$24 000	\$234 000		\$234 000	
Other												
IMM18-156	RA	MODIFICATION OF THE EXHAUST GAS EXTRACTION SYSTEM FOR VEHICLES IN THE MECHANICAL WORKSHOP	(NPC) \$32,000	\$32 000	RES	\$32 000			\$32 000		\$32 000	5
SUBTOTAL (1)			\$32 000	\$32 000		\$32 000			\$32 000		\$32 000	
TOTAL - Buildings			\$6 613 000	\$6 613 000		\$6 613 000	\$7 684 000	\$3 129 000	\$17 426 000	\$11 800 000	\$29 226 000	



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Engineering

Infrastructure - Municipal

ING17-018	REC	COMPLETE RECONSTRUCTION OF IVANHOE CRESCENT AVENUE								\$2 200 000	\$2 200 000	8
ING17-020	REC	INDUSTRIAL COLLECTOR PHASE 5: LABROSSE (SECOND HALF TO SAINT-JEAN) AND SAINT-JEAN SOUTHBOUND, BETWEEN THE NORTHERN CITY LIMIT AND LABROSSE	(NPC) \$4,800,000	\$4 800 000	LTB - Sector*				\$4 800 000		\$4 800 000	7
ING17-034	EXP	PROFESSIONAL SERVICES	(PF) \$850,000	\$850 000	RES	\$850 000	\$500 000	\$500 000	\$1 850 000	\$500 000	\$2 350 000	
ING17-035	REC	COMPLETE RECONSTRUCTION OF BASSWOOD CIRCLE AND TAMPICO, NORTH OF REGATTA								\$1 700 000	\$1 700 000	2
ING17-036	REC	COMPLETE RECONSTRUCTION OF HILLCREST AND FIFTH AVENUES, BETWEEN HIGHWAY 20 AND LAKEVIEW AVENUE	(NPC) \$1,800,000	\$1 800 000	LTB - Overall	\$1 800 000	\$1 600 000		\$3 400 000		\$3 400 000	2
ING17-046	REC	VALOIS PHASE 3: RECONSTRUCTION OF UTILITIES ON VINCENNES AVENUE, BETWEEN MOUNT PLEASANT AND BELMONT, AND ON RODNEY AVENUE	(NPC) \$2,500,000	\$2 500 000	LTB - Overall	\$2 500 000			\$2 500 000		\$2 500 000	3
ING17-054	REC	COMPLETE RECONSTRUCTION OF BROADVIEW AVENUE, BETWEEN SAINT-LOUIS AND BELMONT, AND BELMONT AVENUE, BETWEEN BROADVIEW AND BAIE-DE-VALOIS						\$5 000 000	\$5 000 000		\$5 000 000	3, 5
ING17-055	REC	COMPLETE RECONSTRUCTION OF GREYSTONE AVENUE						\$3 600 000	\$3 600 000		\$3 600 000	6
ING17-056	REC	COMPLETE RECONSTRUCTION OF MURRAY GARDENS AVENUE, FROM SAINT-JEAN BOULEVARD SOUTH OF LAKEVIEW AND LAKEVIEW AVENUE, BETWEEN SAINT-JEAN AND CEDAR						\$4 800 000	\$4 800 000		\$4 800 000	1, 2
ING17-187	REC	RECONSTRUCTION OF SUNNYSIDE AVENUE, BETWEEN SAINT-LOUIS AND SUNNYSIDE PARK, REPAIR OF SAINT-LOUIS AVENUE, BETWEEN SUNNYSIDE AND DELMAR, AND REPAIR OF DELMAR AVENUE, BETWEEN BRAEBROOK AND THE SOUTH END					\$6 400 000		\$6 400 000		\$6 400 000	5, 8
ING17-188	REC	RECONSTRUCTION OF DES SOURCES, SOUTH OF HIGHWAY 20, JOINTLY WITH DORVAL					\$1 000 000		\$1 000 000		\$1 000 000	2
ING18-049	REP	RECONSTRUCTION OF THE PAVEMENT AND CLADDING OF THE AQUEDUCT, ONEIDA AND ELLINGHAM AVENUES					\$4 950 000		\$4 950 000		\$4 950 000	7, 8
ING18-050	REC	RECONSTRUCTION OF HYMUS BOULEVARD, BETWEEN MANFRED AND DELMAR, INCLUDING INSTALLATION OF RAINWATER RETENTION BASINS	(NPC) \$8,800,000	\$8,800,000	LTB - Sector*				\$8 800 000		\$8 800 000	7, 8
ING18-059	REC	VALOIS PHASE 5: COMPLETE RECONSTRUCTION OF VINCENNES AVENUE, BETWEEN BELMONT AND THE NORTHERN LIMIT, AND OF YONGE CRESCENT AND CHARLES, BETWEEN BELMONT AND SUMMERHILL						\$4 600 000	\$4 600 000		\$4 600 000	3
ING18-064	REP	REPAIR OF VALOIS BAY, PRINCE-EDWARD, QUEEN AND KING AVENUES						\$7 300 000	\$7 300 000		\$7 300 000	3



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ING18-065	REC	COMPLETE RECONSTRUCTION OF WINDWARD CRESCENT								\$4 200 000	\$4 200 000	5
ING18-067	REC	VALOIS PHASE 6: COMPLETE RECONSTRUCTION OF KING, NORTH OF SUMMERHILL, CHARLES, BETWEEN SUMMERHILL AND LITTLE ROCK, AND SUMMERHILL, BETWEEN CHESTER AND VINCENNES								\$5 000 000	\$5 000 000	3
ING18-069	REP	RECONSTRUCTION OF SOURCES BOULEVARD, BETWEEN THE NORTH END OF THE CITY AND THE SOUTH END OF THE INTERCHANGE DECK								\$2 700 000	\$2 700 000	8
ING18-070	REC	RECONSTRUCTION OF SOURCES BOULEVARD, BETWEEN HYMUS AND HIGHWAY 20								\$11 400 000	\$11 400 000	3, 8,
ING18-071	REC	RECONSTRUCTION OF SAINT-JEAN BOULEVARD, BETWEEN LABROSSE AND HIGHWAY 40								\$4 500 000	\$4 500 000	6, 7
ING18-157	Labour	PROJECT OFFICE - MUNICIPAL ENGINEERING	(NPC) \$640,000	\$200,000 \$440,000	LTB - Overall LTB - Sector*	\$200 000	\$800 000	\$840 000	\$2 280 000		\$2 280 000	
ING18-186	REC	VALOIS PHASE 4: COMPLETE RECONSTRUCTION OF CHARLES, BETWEEN MOUNT PLEASANT AND BELMONT AND MAPLE CIRCLE, AND REPAIR OF CHESTER, BETWEEN MOUNT PLEASANT AND BELMONT					\$3 030 000		\$3 030 000		\$3 030 000	3
SUBTOTAL (6)			\$19 390 000	\$19 390 000		\$5 350 000	\$18 280 000	\$26 640 000	\$64 310 000	\$32 200 000	\$96 510 000	

Infrastructure - Parks and Playgrounds

ING17-017	REP	DEVELOPMENT OF DRINKING FOUNTAINS IN SPORTS PARKS	(NPC) \$50,000	\$50 000	PPF	\$50 000	\$50 000	\$50 000	\$150 000		\$150 000	
ING17-021	REP	INCREASING THE SUPPLY OF ACCESSIBLE PLAYGROUND EQUIPMENT	(NPC) \$25,000	\$25 000	PPF	\$25 000	\$25 000	\$25 000	\$75 000		\$75 000	
ING17-022	REP	IMPROVEMENTS TO THE TERRA-COTTA DOG PARK					\$50 000		\$50 000		\$50 000	5
ING17-030	RA	SUPPLY AND INSTALLATION OF URBAN FURNITURE	(NPC) \$100,000	\$100 000	LTB - Overall	\$100 000	\$30 000	\$30 000	\$160 000	\$30 000	\$190 000	
ING17-031	REP	GREENING AFTER COMPLETION OF WORK	(NPC) \$400,000	\$400 000	LTB - Overall	\$400 000	\$100 000	\$100 000	\$600 000		\$600 000	
ING17-063	REP	PARK LAMP POSTS, LANSDOWNE AND STOCKWELL PARKS					\$60 000		\$60 000		\$60 000	2, 8
ING17-064	REP	REPAIR OF THE PATHS AND THE CHALET ENTRANCE AT NORTHVIEW PARK								\$150 000	\$150 000	7
ING17-065	REP	SHORELINE STABILIZATION					\$1 000 000	\$1 000 000	\$2 000 000	\$1 500 000	\$3 500 000	1, 2
ING17-174	NC	DEVELOPMENT OF GREENWICH PARK					\$750 000		\$750 000		\$750 000	6
ING18-078	NC	DEVELOPMENT AND REPAIR OF BICYCLE PATHS	(NPC) \$975,000	\$975 000	LTB - Overall	\$975 000	\$950 000		\$1 925 000	\$1 500 000	\$3 425 000	
ING18-079	NC	DEVELOPMENT OF RAIN GARDENS IN SUNNYSIDE PARK					\$100 000		\$100 000		\$100 000	5
ING18-194	Labour	PROJECT OFFICE - PARKS AND GREEN SPACES	(NPC) \$110,000	\$110 000	LTB - Overall	\$110 000			\$110 000		\$110 000	
SUBTOTAL (6)			\$1 660 000	\$1 660 000		\$1 660 000	\$3 115 000	\$1 205 000	\$5 980 000	\$3 180 000	\$9 160 000	

Infrastructure - Traffic Lights

ING18-057	REP	TRAFFIC LIGHTS AT THE MAYWOOD/DOUGLAS-SHAND INTERSECTION	(NPC) \$250,000	\$250 000	LTB - Overall	\$250 000			\$250 000		\$250 000	5, 7
SUBTOTAL (1)			\$250 000	\$250 000		\$250 000			\$250 000		\$250 000	



POINTE-CLAIRE
2018-2019-2020 THREE-YEAR CAPITAL INVESTMENT PROGRAM
2018 DETAILED CIP BY DEPARTMENT/SERVICE

Project #	Project type	Title	2018 Total project	2018 Funding details	2018 Funding mode	2018 City share	2019 Total project	2020 Total project	TOTAL FOR 2018-2019-2020	Expenditures subsequent to the program	TOTAL FOR ALL PROJECTS	DISTRICT
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Infrastructure - Parking Areas

ING17-029	REC	REPAIR PROGRAM FOR MUNICIPAL PARKING LOTS	(NPC) \$250,000	\$250 000	LTB - Overall	\$250 000	\$500 000	\$500 000	\$1 250 000	\$500 000	\$1 750 000	
SUBTOTAL (1)			\$250 000	\$250 000		\$250 000	\$500 000	\$500 000	\$1 250 000	\$500 000	\$1 750 000	

Infrastructure - Paths, Roads and Sidewalks

ING17-019	REP	REPAIR OF EXISTING PATHS AT VARIOUS LOCATIONS	(NPC) \$100,000	\$100 000	LTB - Overall	\$100 000	\$100 000	\$100 000	\$300 000		\$300 000	
ING18-051	REP	SPOT REPAIR OF SIDEWALKS AND CURBS AT VARIOUS LOCATIONS	(NPC) \$750,000	\$750 000	LTB - Overall	\$750 000	\$750 000	\$750 000	\$2 250 000		\$2 250 000	
ING18-053	REC	REPAIR OF THE NORTHBOUND SERVICE ROAD - PHASE 1, FROM DES SOURCES TO BANCROFT					\$3 950 000		\$3 950 000		\$3 950 000	8
ING18-054	REC	REPAIR OF THE NORTHBOUND SERVICE ROAD - PHASE 2, FROM BANCROFT TO TECUMSEH						\$4 100 000	\$4 100 000		\$4 100 000	8
ING18-055	REC	REPAIR OF THE NORTHBOUND SERVICE ROAD - PHASE 3, FROM TECUMSEH TO ELLINGHAM								\$4 100 000	\$4 100 000	7
ING18-056	REC	REPAIR OF THE NORTHBOUND SERVICE ROAD - PHASE 4, FROM ELLINGHAM TO SAINT-JEAN								\$2 800 000	\$2 800 000	7
ING18-058	REP	RECONSTRUCTION OF THE PAVEMENT AND ADDITION OF A BICYCLE PATH ON SAINT-LOUIS, BETWEEN DELMAR AND SOURCES						\$2 600 000	\$2 600 000		\$2 600 000	3, 5
ING18-060	REP	RESURFACING OF CHANTECLERC AND DESLAURIERS AVENUES, JOINTLY WITH DORVAL					\$950 000		\$950 000		\$950 000	3
ING18-061	REP	RESURFACING OF BRUNET AVENUE (BETWEEN SAINTE-CLAIRE AND JULIEN), AND WILTON AND WAVERLEY AVENUES, BETWEEN SAINTE-CLAIRE AND BOWLING GREEN					\$1 115 000		\$1 115 000		\$1 115 000	1
ING18-062	REP	RESURFACING OF DU BORD-DU-LAC - LAKESHORE, BETWEEN DES SOURCES AND THE CANOE CLUB					\$2 100 000		\$2 100 000		\$2 100 000	2
ING18-063	REP	RECONSTRUCTION OF THE PAVEMENT AND ADDITION OF A BICYCLE PATH - STILLVIEW AVENUE, BETWEEN HYMUS AND ROTHBURY					\$1 550 000		\$1 550 000		\$1 550 000	4, 6
ING18-073	REP	BEAUTIFICATION OF THE MEDIANS ON DES SOURCES BOULEVARD						\$200 000	\$200 000		\$200 000	3, 8
ING18-074	REP	BEAUTIFICATION OF THE MEDIANS ON SAINT-JEAN BOULEVARD, BETWEEN HIGHWAY 40 AND HYMUS BOULEVARD								\$250 000	\$250 000	6, 7
ING18-075	REP	BEAUTIFICATION OF THE MEDIANS ON SAINT-JEAN BOULEVARD, BETWEEN HIGHWAY 20 AND HYMUS BOULEVARD, AND THE CITY ENTRANCES					\$200 000		\$200 000		\$200 000	4, 5, 6, 7
ING18-077	REC	REPAIR OF HILARY, VIKING, VANGUARD, BUCKINGHAM AND SUNDERLAND AVENUES (BETWEEN HASTINGS AND WINTHROP)						\$7 750 000	\$7 750 000		\$7 750 000	7
ING18-185	NC	CONSTRUCTION OF A PEDESTRIAN AND CYCLING LINK CROSSING HIGHWAY 40								\$12 000 000	\$12 000 000	
ING18-187	REP	PAVING WORK IN THE INDUSTRIAL SECTOR	(NPC) \$500,000	\$500,000	LTB - Sector*				\$500 000		\$500 000	
ING18-188	NC	CONSTRUCTION OF A BICYCLE PATH ON DOUGLAS-SHAND, BETWEEN SAINT-JEAN AND MAYWOOD	(NPC) \$300,000	\$300,000	LTB - Overall	\$300 000			\$300 000		\$300 000	5, 7
SUBTOTAL (4)			\$1 650 000	\$1 650 000		\$1 150 000	\$10 715 000	\$15 500 000	\$27 865 000	\$19 150 000	\$47 015 000	

Infrastructure - Bridges, Tunnels and Overpasses

ING18-052	REP	REPAIR OF THE PEDESTRIAN OVERPASS ON DES SOURCES	(NPC) \$300,000	\$300 000	LTB - Overall	\$300 000			\$300 000		\$300 000	1, 3
SUBTOTAL (1)			\$300 000	\$300 000		\$300 000			\$300 000		\$300 000	

Infrastructure - Other



POINTE-CLAIRE
2018-2019-2020 THREE-YEAR CAPITAL INVESTMENT PROGRAM
2018 DETAILED CIP BY DEPARTMENT/SERVICE

Project #	Project type	Title	2018 Total project	2018 Funding details	2018 Funding mode	2018 City share	2019 Total project	2020 Total project	TOTAL FOR 2018-2019- 2020	Expenditures subsequent to the program	TOTAL FOR ALL PROJECTS	DISTRICT
ING17-191	NC	CONSTRUCTION OF A NOISE BARRIER ALONG HIGHWAY 20								\$10 000 000	\$10 000 000	
SUBTOTAL (0)										\$10 000 000	\$10 000 000	
TOTAL - Engineering			\$23 500 000	\$23 500 000		\$8 960 000	\$32 610 000	\$43 845 000	\$99 955 000	\$65 030 000	\$164 985 000	



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2018-2019-2020 THREE-YEAR CAPITAL INVESTMENT PROGRAM
2018 DETAILED CIP BY DEPARTMENT/SERVICE

Project #	Project type	Title	2018 Total project	2018 Funding details	2018 Funding mode	2018 City share	2019 Total project	2020 Total project	TOTAL FOR 2018-2019-2020	Expenditures subsequent to the program	TOTAL FOR ALL PROJECTS	DISTRICT
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Inspection - Public Security

Buildings - Administrative Buildings

ISP18-041	RA	BUILDING ACQUISITION - RELOCATION OF IPS AND USVPC/PCVRU	(NPC) \$4,500,000	\$4 500 000	RES	\$4 500 000			\$4 500 000		\$4 500 000	
SUBTOTAL (1)			\$4 500 000	\$4 500 000		\$4 500 000			\$4 500 000		\$4 500 000	

Vehicles - Other

ISP18-044	RA	REPLACEMENT OF A LIGHT VEHICLE	(NPC) \$45,000	\$45 000	RES	\$45 000			\$45 000		\$45 000	
ISP18-047	RA	ACQUISITION OF A PLUG-IN HYBRID PATROL VEHICLE (PILOT PROJECT)					\$50 000		\$50 000		\$50 000	
ISP18-048	RA	ACQUISITION OF A MOBILE COMMAND POST					\$50 000		\$50 000		\$50 000	
SUBTOTAL (1)			\$45 000	\$45 000		\$45 000	\$100 000		\$145 000		\$145 000	

Office Furniture and Equipment - IT

ISP18-045	OTH	COMPUTERIZED DISPATCHING SYSTEM AND CASE-TRACKING SYSTEM WITH DISPLAY SCREEN	(NPC) \$75,000	\$75 000	RES	\$75 000	\$50 000		\$125 000		\$125 000	
ISP18-046	RA	ACQUISITION OF 4 PANASONIC TOUGHBOOK CF-20 LAPTOP COMPUTERS	(NPC) \$12,000	\$12 000	RES	\$12 000			\$12 000		\$12 000	
SUBTOTAL (2)			\$87 000	\$87 000		\$87 000	\$50 000		\$137 000		\$137 000	

Machinery, Tools and Equipment - Other

ISP18-043	RA	PURCHASE OF THE BULLEX BULLSEYE TRAINING SYSTEM	(NPC) \$26,000	\$26 000	RES	\$26 000			\$26 000		\$26 000	
ISP18-189	RA	PORTABLE SPEED DISPLAY UNITS - RADAR TEACHING SYSTEM					\$70 000		\$70 000		\$70 000	
SUBTOTAL (1)			\$26 000	\$26 000,00		\$26 000	\$70 000		\$96 000		\$96 000	
TOTAL - Inspection - Public Security			\$4 658 000	\$4 658 000		\$4 658 000	\$220 000		\$4 878 000		\$4 878 000	



POINTE-CLAIRE
2018-2019-2020 THREE-YEAR CAPITAL INVESTMENT PROGRAM
2018 DETAILED CIP BY DEPARTMENT/SERVICE

Project #	Project type	Title	2018 Total project	2018 Funding details	2018 Funding mode	2018 City share	2019 Total project	2020 Total project	TOTAL FOR 2018-2019-2020	Expenditures subsequent to the program	TOTAL FOR ALL PROJECTS	DISTRICT
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Information Technology

Office Furniture and Equipment - IT

TI17-094	RA	REPLACEMENT OF 4 TO 5 OBSOLETE SERVERS - IT	(NPC) \$80,000	\$80 000	RES	\$80 000	\$80 000	\$80 000	\$240 000		\$240 000	
TI17-095	RA	REPLACEMENT OF OBSOLETE COMPUTERS AND LAPTOPS - IT	(NPC) \$75,000	\$75 000	RES	\$75 000	\$75 000	\$75 000	\$225 000		\$225 000	
TI17-096	RA	ISC SPECIAL REQUESTS	(NPC) \$100,000	\$100 000	RES	\$100 000	\$100 000	\$100 000	\$300 000		\$300 000	
TI17-098	RA	ELECTRONIC BULLETIN BOARD - COMMUNICATIONS						\$175 000	\$175 000		\$175 000	
TI17-102	RA	HR MANAGEMENT SYSTEM	(NPC) \$75,000	\$75 000	RES	\$75 000			\$75 000		\$75 000	
TI17-105	RA	RFID SYSTEM FOR WASTE MANAGEMENT						\$400 000	\$400 000		\$400 000	
TP18-152	OTH	COMPUTER-ASSISTED MAINTENANCE MANAGEMENT SYSTEM FOR THE CITY'S ASSETS	(NPC) \$300,000 (PF) \$70,000	\$370 000	LTB - Overall	\$370 000	\$300 000	\$300 000	\$970 000	\$100 000	\$1 070 000	
SUBTOTAL (5)			\$700 000	\$700 000		\$700 000	\$555 000	\$1 130 000	\$2 385 000	\$100 000	\$2 485 000	
TOTAL - Information Technology			\$700 000	\$700 000		\$700 000	\$555 000	\$1 130 000	\$2 385 000	\$100 000	\$2 485 000	



POINTE-CLAIRE
2018-2019-2020 THREE-YEAR CAPITAL INVESTMENT PROGRAM
2018 DETAILED CIP BY DEPARTMENT/SERVICE

Project #	Project type	Title	2018 Total project	2018 Funding details	2018 Funding mode	2018 City share	2019 Total project	2020 Total project	TOTAL FOR 2018-2019-2020	Expenditures subsequent to the program	TOTAL FOR ALL PROJECTS	DISTRICT
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Public Works

Vehicles - Heavy Vehicles

TP17-089	RA	REPLACEMENT OF HEAVY VEHICLES	(NPC) \$719,000 (PF) \$16,000	\$735 000	LTB - Overall	\$735 000	\$600 000	\$600 000	\$1 935 000		\$1 935 000	
SUBTOTAL (1)			\$735 000	\$735 000		\$735 000	\$600 000	\$600 000	\$1 935 000		\$1 935 000	

Vehicles - Other

TP17-087	RA	ACQUISITION OF NEW VEHICLES AND EQUIPMENT - ENSURING THE SAFETY OF ACTIVITIES					\$210 000		\$210 000		\$210 000	
TP17-088	RA	REPLACEMENT OF LIGHT VEHICLES	(NPC) \$575,000 (PF) \$10,000	\$585 000	LTB - Overall	\$585 000	\$600 000	\$600 000	\$1 785 000		\$1 785 000	
TP18-026	RA	UPGRADE OF THE VEHICLE FLEET					\$1 068 000	\$1 086 000	\$2 154 000	\$3 370 000	\$5 524 000	
SUBTOTAL (1)			\$585 000	\$585 000		\$585 000	\$1 878 000	\$1 686 000	\$4 149 000	\$3 370 000	\$7 519 000	
TOTAL - Public Works			\$1 320 000	\$1 320 000		\$1 320 000	\$2 478 000	\$2 286 000	\$6 084 000	\$3 370 000	\$9 454 000	



**POINTE-CLAIRE
2018-2019-2020 THREE-YEAR CAPITAL INVESTMENT PROGRAM
2018 DETAILED CIP BY DEPARTMENT/SERVICE**

Project #	Project type	Title	2018 Total project	2018 Funding details	2018 Funding mode	2018 City share	2019 Total project	2020 Total project	TOTAL FOR 2018-2019-2020	Expenditures subsequent to the program	TOTAL FOR ALL PROJECTS	DISTRICT
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Planning

Office Furniture and Equipment - IT

URB18-076	RA	COMPLETE THE EQUIPMENT NEEDS FOR THE PLANNING DEPARTMENT	(NPC) \$7,000	\$7,000	RES	\$7 000			\$7 000		\$7 000	
SUBTOTAL (1)			\$7 000	\$7 000		\$7 000			\$7 000		\$7 000	

Other

URB17-183	EXP	PLANNING OF THE CIVIC AREA (CIVIC CENTRE AND TERRA-COTTA PARK)	(HP) \$28,000	\$28 000	RES	\$28 000			\$28 000		\$28 000	5
URB18-039	REC	IMPLEMENTATION OF THE SPECIAL PLANNING PROGRAM FOR POINTE-CLAIRE CITY CENTRE								\$6 500 000	\$6 500 000	5
URB18-082	REC	IMPLEMENTATION OF THE SPECIAL PLANNING PROGRAM FOR POINTE-CLAIRE VILLAGE						\$20 000 000	\$20 000 000		\$20 000 000	1
URB18-083	REC	IMPLEMENTATION OF THE SPECIAL PLANNING PROGRAM FOR VALOIS VILLAGE								\$10 000 000	\$10 000 000	3
SUBTOTAL (1)			\$28 000	\$28 000		\$28 000		\$20 000 000	\$20 028 000	\$16 500 000	\$36 528 000	
TOTAL - Planning			\$35 000	\$35 000		\$35 000		\$20 000 000	\$20 035 000	\$16 500 000	\$36 535 000	
GRAND TOTAL (76)			\$38 592 000	\$38 592 000		\$24 052 000	\$53 984 000	\$83 454 000	\$176 030 000	\$112 325 000	\$288 355 000	

* Funding modes not part of the City share.

Acronyms

Project Cost

NPC	Net Project Cost
PF	Professional Fees

Funding Mode

PPF	Parks and Playgrounds Fund
WC	Working Capital
LTB - Overall	Long-Term Bond – Overall
LTB - Sector	Long-Term Bond – Sector
RES	Reserve

Project Type

NC	New Construction
REP	Repairs
RA	Renewed Acquisition
EXP	Expertise
Labour	Labour
OTH	Other

Other

ISC	Internal Security Committee
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