

Municipal Buildings - Renovation, Repairs and Upgrades							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
AQUATIC CENTRE - RENOVATION OF CHANGING ROOMS AND OFFICES Work	\$8 000 000,00	R					
STEWART HALL - WATERPROOFING AND REPAIR WORK ON THE FOUNDATION AND WEST BALCONY Work (ROM)	\$2 000 000,00	ETT					
GUARDRAILS AND WARNING LINES FOR ALL CITY BUILDINGS	\$300 000,00	ETT					
STEWART HALL - REPLACEMENT OF TWO BOILERS 2024- professional services 2026- Replacement (Class B)	\$140 000,00	R					
STEWART HALL - STAGE AND GRAND SALON FLOOR	\$90 000,00	R					
STEWART HALL - OPTIMIZATION WORK 2025 - Cultural mediation space: \$140,000 (ROM) 2026 - Preschool reception rooms and Saint-Louis room: \$90,000 (ROM)	\$90 000,00	ETT					
POINTE-CLAIRE CANOE KAYAK CLUB - Renovation of the weight room	\$80 000,00	R					
CITY HALL - REPLACE MAIN CIRCUIT BREAKER (ROM)	\$30 000,00	R	\$200 000,00				
ARENA - MODIFICATION OF THE RAMP AND ICE PIT 2029 - Surveying, drilling - \$25,000 2029 - SP2 professional services - \$300,000 (ROM)					\$325 000,00		
ARENA - REPAIR AND OPTIMIZATION PROJECT							\$10 000 000,00
ARENA - REPAIR OF ANNEX ROOF (ROM)				\$75 000,00	\$850 000,00		
ARENA - MASONRY WORK AND FOUNDATIONS					\$1 400 000,00		
CENTRAL LIBRARY - EXPANSION AND RENOVATION 2024 - Opportunity study - \$100,000 (ROM) 2025 - Feasibility study - \$100,000 (ROM) 2027 - Design - \$900,000 Construction - \$12,000,000 (potential grant of \$5,000,000)		R	\$900 000,00				
CENTRAL LIBRARY - WINDOW AND CURTAIN WALL REPLACEMENT Professional services				\$80 000,00			
CENTRAL LIBRARY - REPLACEMENT OF WINDOWS AND CURTAIN WALLS Work					\$800 000,00		
AQUATIC CENTRE - ROOF REPAIR ON 25-YARD POOL (ROM)				\$60 000,00	\$450 000,00		
AQUATIC CENTRE - REPLACEMENT OF HVAC SYSTEM IN POOL 6-50 (Class D) Professional services					\$1 750 000,00		
AQUATIC CENTRE - REPLACEMENT OF HVAC SYSTEM IN POOL 6-50 (Class D) Professional services				\$150 000,00			
AQUATIC CENTRE - BRICK CLADDING REPAIR WORK Work							\$900 000,00
OLIVE-URQUHART SPORTS CENTRE - GENERATOR AND ELECTRICAL INPUT (ROM)							\$1 500 000,00
OLIVE-URQUHART SPORTS CENTRE - ROOF REPAIR (ROM)				\$150 000,00	\$1 500 000,00		
OLIVE-URQUHART SPORTS CENTRE - REPLACEMENT OF SERVICE CONNECTIONS, ADDITION OF SPRINKLERS AND REPAIR OF MECHANICAL ROOM (ROM) Professional Services		R	\$300 000,00				
CENTRE SPORTIF OLIVE-URQUHART - REPLACEMENT OF SERVICE CONNECTIONS, ADDITION OF SPRINKLERS AND REPAIR OF MECHANICAL ROOM (ROM) Work				\$1 500 000,00	\$1 500 000,00		
CHALET TO BE DETERMINED - MODIFICATION OF ELECTRICAL INPUT FOR REFRIGERATED RINK (ROM)				\$75 000,00	\$750 000,00		
CEDAR CHALET - RENOVATION WORK OF OUTDOOR ACCESSES Professional services			\$80 000,00				

CEDAR CHALET - RENOVATION WORK OF OUTDOOR ACCESSES Reconstruction work (ROM)					\$550 000,00			
SUMMERHILL CHALET - ROOF REPAIR (ROM)			\$50 000,00		\$250 000,00			
POINTE-CLAIRE CANOE KAYAK CLUB - BUNKER - REPAIRS TO CONCRETE WALL AND ROOF MEMBRANE (ROM)			\$30 000,00		\$300 000,00			
ISP and PCVRU - DEVELOPMENT OF NEW PREMISES AND NEW GARAGE (2024 - Existing PDQ5 reserve of \$2,500,000) Professional services \$500,000 Renovation of existing building \$3,000,000 (Class A) Subsequent - New garage \$3,000,000 (Class D)								\$3 000 000,00
STEWART HALL - DECONTAMINATION AND EXTERIOR PAINTING (deck, soffit, fascia) (ROM)			\$140 000,00					
<b>Subtotal Municipal Buildings - Renovation, Repairs and Upgrades</b>		<b>\$10 730 000,00</b>		<b>\$1 700 000,00</b>	<b>\$3 190 000,00</b>	<b>\$9 325 000,00</b>	<b>\$0,00</b>	<b>\$15 400 000,00</b>

Municipal Buildings - Replacement or Complete Reconstruction of an Existing Asset							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
WATER METERS			\$500 000,00	\$500 000,00	\$500 000,00		
RECONSTRUCTION OF AN OUTDOOR POOL AND CHALET 2024 - Evaluation of outdoor pools and chalets 2029 - Professional Services TBD - Reconstruction (location to be determined)					\$1 000 000,00	\$10 000 000,00	
<b>Subtotal Municipal Buildings - Replacement or Complete Reconstruction of an Existing Asset</b>	<b>\$0,00</b>		<b>\$500 000,00</b>	<b>\$500 000,00</b>	<b>\$1 500 000,00</b>	<b>\$10 000 000,00</b>	<b>\$0,00</b>

Municipal Buildings - Preliminary Studies and Professional Services							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
LABOUR - PROJECT OFFICE	\$500 000,00	ETT	\$500 000,00	\$500 000,00	\$500 000,00	\$500 000,00	
PROFESSIONAL SERVICES pre-project study, PDMA and SP1	\$350 000,00	ETT	\$375 000,00	\$400 000,00	\$425 000,00	\$450 000,00	
AQUATIC CENTRE - BRICK CLADDING REPAIR WORK Professional services						\$90 000,00	
<b>Subtotal Municipal Buildings - Preliminary Studies and Professional Services</b>	<b>\$850 000,00</b>		<b>\$875 000,00</b>	<b>\$900 000,00</b>	<b>\$925 000,00</b>	<b>\$1 040 000,00</b>	<b>\$0,00</b>

Road Network - Renovation, Repairs and Upgrades							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
RESURFACING WORK AT VARIOUS LOCATIONS - INDUSTRIAL SECTOR - 2026 Highway 40 south service road, from Holiday Avenue to Des Sources Boulevard (± 3,200m)	\$4 100 000,00	ETT					
RESURFACING WORK Du Bord-du-Lac–Lakeshore Road, from Highway 20 entrance to Victoria Avenue	\$2 500 000,00	ETT	\$2 500 000,00	\$2 500 000,00			
RESURFACING WORK Saint-Jean Boulevard, between the Highway 40 overpass and the city's northern boundary	\$1 500 000,00	ETT					
UPGRADING - TRAFFIC LIGHTS, INCLUDING BOXES, CONDUITS, WIRE RUNNING, ACCESSORIES AND UPS 2027 - Intersection Des Sources Boulevard/Aviation Avenue 2029 - Intersection Des Sources Boulevard/Hymus Boulevard			\$2 000 000,00		\$3 000 000,00		\$2 500 000,00

REPAIR OF SANITATION NETWORK - DOWNTOWN DEVELOPMENT									
Increased capacity of sanitary pumping station at intersection of Brunswick/Saint-Jean boulevards			\$2 000 000,00						
RESURFACING WORK AT VARIOUS LOCATIONS									
Prioritization and phasing to be determined		ETT	\$1 750 000,00	\$1 500 000,00	\$2 500 000,00	\$4 000 000,00			
SAFETY WORK AT NORTH AND SOUTH APPROACHES, FOLLOWING MTQ WORK - HIGHWAY 40 OVERPASS AND BOULEVARD SAINT-JEAN, INCLUDING THE INTEGRATION OF A MULTIPURPOSE PATH									
- Professional services in 2027-2028 - Work in 2029			\$100 000,00		\$4 000 000,00				
SAFETY WORK AT NORTH AND SOUTH APPROACHES, FOLLOWING MTQ WORK - HIGHWAY 40 OVERPASS AND DES SOURCES BOULEVARD, INCLUDING THE INTEGRATION OF A MULTIPURPOSE PATH									
- Professional services in 2029-2030 - Work in 2031					\$100 000,00		\$4 000 000,00		
PAPRICAN AVENUE									
Road realignment, including Hymus Boulevard intersection, traffic lights and plot development							\$2 000 000,00		
REPAIR OF THE SANITARY NETWORK - DOWNTOWN DEVELOPMENT									
Increased pipe diameters at various locations							\$2 000 000,00		
REPLACEMENT OF EXISTING WOODEN FENCES - NORTH AND SOUTH SIDES OF BELMONT AVENUE, EAST OF DES SOURCES BOULEVARD							\$500 000,00		
<b>Subtotal Road Network - Renovation, Repairs and Upgrades</b>			<b>\$8 100 000,00</b>		<b>\$8 350 000,00</b>	<b>\$4 000 000,00</b>	<b>\$9 600 000,00</b>	<b>\$4 000 000,00</b>	<b>\$11 000 000,00</b>

Road Network - Replacement or Complete Reconstruction of an Existing Asset							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
REHABILITATION AND RECONSTRUCTION OF MUNICIPAL INFRASTRUCTURE ON IVANHOÉ CRESCENT AVENUE, INCLUDING STORMWATER MANAGEMENT	\$3 600 000,00	R					
REHABILITATION AND RECONSTRUCTION OF MUNICIPAL INFRASTRUCTURE ON CHESTNUT AVENUE	\$2 300 000,00	ETT					
REPLACEMENT OF LIGHTING SYSTEMS AND POWER SUPPLY POINTS 600V TO 240V							
Des Sources Interchange / Highway 40, ramps - SOUTH (CONNECTION WITH REM)	\$850 000,00	ETT					
ROAD LIGHTING SYSTEM REPLACEMENT - 2026							
De l'Horizon, De Val-Soleil and Kamouraska avenues, including trail (plus box budget)	\$400 000,00	ETT					
LIGHT BOX REPLACEMENT	\$100 000,00	R	\$150 000,00	\$150 000,00	\$150 000,00	\$150 000,00	\$150 000,00
REVITALIZATION OF POINTE-CLAIRE VILLAGE							
DU BORD-DU-LAC-LAKESHORE ROAD, VICTORIA AVENUE TO GOLF AVENUE AND SAINT-JEAN-BAPTISTE AVENUE							
SAINTE-ANNE, SAINT-JOACHIM AND DEMERS AVENUES			\$5 000 000,00	\$3 000 000,00	\$3 500 000,00	\$3 500 000,00	

REHABILITATION AND RECONSTRUCTION OF MUNICIPAL INFRASTRUCTURE AT VARIOUS LOCATIONS, INCLUDING STORMWATER MANAGEMENT			\$2 300 000,00	\$2 100 000,00	\$3 400 000,00	\$8 000 000,00	\$2 000 000,00
SUPPLY POINT REPLACEMENT 600V TO 240V Brunswick Boulevard, between Saint-Jean Boulevard and Ellingham Avenue, including Revcon Avenue Brunswick Boulevard, between Fairview Avenue and Saint-Jean Boulevard			\$1 000 000,00				
REPLACEMENT OF ROAD LIGHTING SYSTEMS 2027 - Cornish, Paris avenues and Tudor, Pardo, Duke-of-Kent pathways		R	\$900 000,00	\$500 000,00	\$500 000,00	\$500 000,00	
FAIRVIEW AVENUE, BETWEEN HIGHWAY 40 SERVICE ROAD AND BRUNSWICK BOULEVARD					\$2 500 000,00		
BRUNSWICK BOULEVARD, BETWEEN WEST END OF CITY AND AUTO-PLAZA AVENUE				\$6 000 000,00			
BRUNSWICK BOULEVARD, BETWEEN REVCON AND AUTO-PLAZA AVENUES							\$7 700 000,00
REPLACEMENT OF STREET LIGHTING, MUNICIPAL PARKING LOTS AND SPORTS FIELDS - CONVERSION TO LED							\$2 000 000,00
SUPPLY POINT REPLACEMENT 600V TO 240V Saint-Jean Boulevard, between Labrosse Avenue and Highway 40							\$1 000 000,00
<b>Subtotal Road Network - Replacement or Complete Reconstruction of an Existing Asset</b>			<b>\$7 250 000,00</b>	<b>\$9 350 000,00</b>	<b>\$11 750 000,00</b>	<b>\$10 050 000,00</b>	<b>\$12 150 000,00</b>

Road Network - New Asset							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
SAINT-JEAN BOULEVARD Opening of the median strip in the extension of Chaucer and Gendron avenues							\$1 000 000,00
CONSTRUCTION OF A PEDESTRIAN AND BICYCLE LINK ACROSS HIGHWAY 40 Bicycle link on Alston Avenue							\$500 000,00
<b>Subtotal Road Network - New Asset</b>	<b>\$0,00</b>		<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1 500 000,00</b>

Road Network - Preliminary Studies and Professional Services							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
PROFESSIONAL SERVICES - MUNICIPAL ENGINEERING  Partial list: - Geotechnical studies/soil labs - Televised inspections - Pointe-Claire Village - Master plan - Water and sewer systems - Traffic safety measures (SP) - Inspection of our structures (overpasses, tunnels, footbridges)	\$600 000,00	ETT	\$600 000,00	\$600 000,00	\$600 000,00	\$600 000,00	\$600 000,00

LABOUR ASSOCIATED WITH PROJECTS - MUNICIPAL ENGINEERING, PARKS AND ELECTRICITY							
Project Office	\$340 000,00	ETT	\$350 000,00	\$360 000,00	\$370 000,00	\$380 000,00	
POINTE-CLAIRE VILLAGE - ADDITIONAL ARCHAEOLOGICAL EXCAVATIONS - Sainte-Anne and Saint-Joachim avenues	\$300 000,00	ETT					
IMPLEMENTATION OF THE ACTIVE MOBILITY PLAN							
2027 - Creation of a bike path along Hymus Boulevard, between Paprican and Alston avenues							
2028 - Link between Saint-Jean Boulevard and REM station (Fairview)			\$1 500 000,00	\$1 500 000,00	\$1 000 000,00	\$1 000 000,00	\$1 000 000,00
<b>Subtotal Road Network - Preliminary Studies and Professional Services</b>	<b>\$1 240 000,00</b>		<b>\$2 450 000,00</b>	<b>\$2 460 000,00</b>	<b>\$1 970 000,00</b>	<b>\$1 980 000,00</b>	<b>\$1 600 000,00</b>

Parks and Green Spaces - Renovation, Repairs and Upgrades							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
WAVERLEY WOODS REDEVELOPMENT (Phase II), INCLUDING STORMWATER MANAGEMENT	\$500 000,00	R					
SHORELINE STABILIZATION			\$2 000 000,00	\$3 000 000,00	\$3 000 000,00	\$3 000 000,00	\$3 000 000,00
REPAIR AND REDEVELOPMENT OF OUTDOOR SPORTS FACILITIES		ETT	\$1 500 000,00				\$1 500 000,00
DRAINAGE IMPROVEMENT - CEDAR PARK HEIGHTS PARK							
Trail, lighting			\$600 000,00				
<b>Subtotal Parks and Green Spaces - Renovation, Repairs and Upgrades</b>	<b>\$500 000,00</b>		<b>\$4 100 000,00</b>	<b>\$3 000 000,00</b>	<b>\$3 000 000,00</b>	<b>\$3 000 000,00</b>	<b>\$4 500 000,00</b>

Parks and Green Spaces - Replacement or Complete Reconstruction of an Existing Asset							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
VARIOUS IMPROVEMENTS TO TERRA-COTTA PARK SOUTH AND THE GREEN SPACE BETWEEN BELMONT AND SADDLEWOOD AVENUES, INCLUDING STORMWATER MANAGEMENT	\$2 100 000,00	ETT					
MISCELLANEOUS REPAIRS - VARIOUS PARKS							
Includes replacement of playground equipment following annual inspections, planting beds, picnic or ping-pong tables, etc...	\$450 000,00	R	\$350 000,00	\$350 000,00	\$350 000,00	\$350 000,00	\$350 000,00
REPLACEMENT OF DOCKS							
2026 Pointe-Claire Canoe Kayak Club							
2027 Alexandre-Bourgeau Park	\$400 000,00	R	\$250 000,00				
STAIR REPLACEMENT - CEDAR PARK HEIGHTS PARK							
Stairs, planting, lighting	\$400 000,00	FPTJ					
REPAIR OF TRAILS	\$100 000,00	FPTJ		\$100 000,00		\$100 000,00	
<b>Subtotal Parks and Green Spaces - Replacement or Complete Reconstruction of an Existing Asset</b>	<b>\$3 450 000,00</b>		<b>\$600 000,00</b>	<b>\$450 000,00</b>	<b>\$350 000,00</b>	<b>\$450 000,00</b>	<b>\$350 000,00</b>

Parks and Green Spaces - New Asset							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
INCREASE OF THE SUPPLY OF ACCESSIBLE PLAY EQUIPMENT	\$70 000,00	FPTJ		\$70 000,00		\$70 000,00	
<b>Subtotal Parks and Green Spaces - New Asset</b>	<b>\$70 000,00</b>		<b>\$0,00</b>	<b>\$70 000,00</b>	<b>\$0,00</b>	<b>\$70 000,00</b>	<b>\$0,00</b>

Vehicles and Equipment - Replacement or Complete Reconstruction of an Existing Asset							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
REPLACING AND UPGRADING THE VEHICLE FLEET	\$1 800 000,00	ETT	\$1 700 000,00	\$1 775 000,00	\$1 100 000,00	\$1 100 000,00	
<b>Subtotal Vehicles and Equipment - Replacement or Complete Reconstruction of an Existing Asset</b>	<b>\$1 800 000,00</b>		<b>\$1 700 000,00</b>	<b>\$1 775 000,00</b>	<b>\$1 100 000,00</b>	<b>\$1 100 000,00</b>	<b>\$0,00</b>

Vehicles and Equipment - Preliminary Studies and Professional Services							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
SERAM							\$1 000 000,00
<b>Subtotal Vehicles and Equipment - Preliminary Studies and Professional Services</b>	<b>\$0,00</b>		<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1 000 000,00</b>

Information Technology - Replacement or Complete Reconstruction of an Existing Asset							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
REPLACEMENT OF VARIOUS SOFTWARE	\$250 000,00	R	\$200 000,00	\$200 000,00	\$200 000,00	\$200 000,00	
REPLACEMENT OF 4 OBSOLETE SERVERS + ADDITION OF 2 NEW ONES - IT	\$225 000,00	R	\$225 000,00	\$225 000,00	\$250 000,00	\$250 000,00	
REPLACEMENT OF OBSOLETE COMPUTERS AND LAPTOPS - IT	\$160 000,00	R	\$160 000,00	\$170 000,00	\$170 000,00	\$170 000,00	
ACCESS SYSTEM UPDATE AND REPLACEMENT	\$50 000,00	R					
REPLACEMENT OF OBSOLETE TELECOMMUNICATIONS EQUIPMENT	\$40 000,00	R	\$40 000,00	\$40 000,00	\$40 000,00	\$40 000,00	
<b>Subtotal Information Technology - Replacement or Complete Reconstruction of an Existing Asset</b>	<b>\$725 000,00</b>		<b>\$625 000,00</b>	<b>\$635 000,00</b>	<b>\$660 000,00</b>	<b>\$660 000,00</b>	<b>\$0,00</b>

Information Technology - New Asset							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
LICENSE UPGRADES / FUTURE EXPANSION OF STORAGE AREA NETWORK EQUIPMENT - SAN	\$120 000,00	R	\$130 000,00	\$140 000,00	\$150 000,00	\$150 000,00	
VARIOUS EQUIPMENT ADDITIONS - BUILDINGS	\$75 000,00	R	\$75 000,00	\$75 000,00	\$75 000,00	\$75 000,00	
SPECIAL CSI REQUESTS	\$75 000,00	R	\$100 000,00	\$100 000,00	\$100 000,00	\$100 000,00	
ADDITION OF CAPACITY TO NETWORK BACKUP SYSTEMS	\$60 000,00	R	\$70 000,00	\$70 000,00	\$80 000,00	\$80 000,00	
ADDITION OF ELECTRONIC BILLBOARDS - COMMUNICATIONS						\$500 000,00	
<b>Subtotal Information Technology - New Asset</b>	<b>\$330 000,00</b>		<b>\$375 000,00</b>	<b>\$385 000,00</b>	<b>\$405 000,00</b>	<b>\$905 000,00</b>	<b>\$0,00</b>

Projects with Partners - Renovation, Repairs and Upgrades							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
WORK RELATED TO THE MTQ MAJOR REPAIR PROJECT - HIGHWAY 40 OVERPASS AND SAINT-JEAN BOULEVARD, INCLUDING THE INTEGRATION OF A MULTIPURPOSE PATH  POINTE-CLAIRE PORTION - Professional services in 2026 - Work in 2027 and 2028	\$1 000 000,00	ETT	\$10 500 000,00				
STRUCTURAL REPAIR WORK ON SAINT-JEAN BOULEVARD, OVERPASS HIGHWAY 20, CN/CPKC  - Professional services in 2026 - Work in 2027 or 2028	\$500 000,00	ETT	\$1 000 000,00				
WORKS RELATED TO THE MTQ MAJOR REPAIR PROJECT - HIGHWAY 40 OVERPASS AND DES SOURCES BOULEVARD, INCLUDING THE INTEGRATION OF A MULTIPURPOSE PATH  POINTE-CLAIRE PORTION - Professional services in 2028 - Work in 2029-2030				\$500 000,00	\$5 600 000,00		
<b>Subtotal Projects with Partners - Renovation, Repairs and Upgrades</b>	<b>\$1 500 000,00</b>		<b>\$11 500 000,00</b>	<b>\$500 000,00</b>	<b>\$5 600 000,00</b>	<b>\$0,00</b>	<b>\$0,00</b>

Projects with Partners - Replacement or Complete Reconstruction of an Existing Asset							
Description	2026	2026 Financing	2027	2028	2029	2030	Subsequent
<p>MONTRÉAL PROJECT - ADDITION OF A DRINKING WATER MAIN            AQUEDUC DE L'OUEST - LOT A.3            50% of professional services in 2027            Work in 2028-2029</p> <p>INTEGRATION OF POINTE-CLAIRE INTERVENTIONS            VICTORIA AVENUE, BETWEEN DU BORD-DU-LAC-LAKESHORE ROAD AND AVENUE SAINTE-CLAIRE</p> <p>AVENUE SAINTE-CLAIRE, BETWEEN CARTIER AND WAVERLEY AVENUES</p> <p>AVENUE WAVERLEY, BETWEEN SAINTE-CLAIRE AND LAKEVIEW AVENUES</p> <p>LAKEVIEW AVENUE, BETWEEN AVENUE WAVERLEY AND BOULEVARD SAINT-JEAN</p>		ETT	\$300 000,00	\$10 000 000,00			
<p>MONTRÉAL PROJECT - ADDITION OF A DRINKING WATER MAIN            AQUEDUC DE L'OUEST - LOT B.2            Professional services in 2030-2031            Work in 2031-2033</p> <p>INTEGRATION OF POINTE-CLAIRE WORK            BROADVIEW AVENUE,            BETWEEN SAINT-LOUIS AND BELMONT AVENUES</p> <p>BELMONT AVENUE,            BETWEEN BROADVIEW AND CHESTER AVENUES</p> <p>CHESTER AVENUE, BETWEEN BELMONT AND MOUNT PLEASANT AVENUES</p> <p>MOUNT PLEASANT AVENUE, BETWEEN CHESTER AND VINCENNES AVENUES</p>						\$450 000,00	\$7 400 000,00
<p>MONTRÉAL PROJECT - ADDITION OF A DRINKING WATER MAIN            AQUEDUC DE L'OUEST - LOT A.2            Professional services 2028-2029            Work in 2030-2031</p> <p>DONEGANI AVENUE,            BETWEEN 85m WEST OF BAIE-DE-VALOIS AVENUE AND DES SOURCES BOULEVARD</p> <p>INTEGRATION OF POINTE-CLAIRE WORK            PHASE 2 - Pointe-Claire            Surface work in 2031</p>				\$300 000,00		\$5 000 000,00	\$2 000 000,00
<b>Subtotal Projects with Partners - Replacement or Complete Reconstruction of an Existing Asset</b>	<b>\$0,00</b>		<b>\$300 000,00</b>	<b>\$10 300 000,00</b>	<b>\$0,00</b>	<b>\$5 450 000,00</b>	<b>\$9 400 000,00</b>

Summary by Category						
Category	2026	2027	2028	2029	2030	Subsequent
Municipal Buildings	\$11 580 000,00	\$3 075 000,00	\$4 590 000,00	\$11 750 000,00	\$11 040 000,00	\$15 400 000,00
Road Network	\$16 590 000,00	\$20 150 000,00	\$18 460 000,00	\$21 870 000,00	\$18 130 000,00	\$74 200 000,00
Parks and Green Spaces	\$4 020 000,00	\$4 700 000,00	\$3 520 000,00	\$3 350 000,00	\$3 520 000,00	\$4 850 000,00
Vehicles and Equipment	\$1 800 000,00	\$1 700 000,00	\$1 775 000,00	\$1 100 000,00	\$1 100 000,00	\$1 000 000,00
Information Technology	\$1 055 000,00	\$1 000 000,00	\$1 020 000,00	\$1 065 000,00	\$1 565 000,00	\$0,00
Projects with Partners	\$1 500 000,00	\$11 800 000,00	\$10 800 000,00	\$5 600 000,00	\$5 450 000,00	\$9 400 000,00
<b>Grand Total</b>	<b>\$36 545 000,00</b>	<b>\$42 425 000,00</b>	<b>\$40 165 000,00</b>	<b>\$44 735 000,00</b>	<b>\$40 805 000,00</b>	<b>\$104 850 000,00</b>

Summary by Type of Financing	
Type of Financing	2026
ETT	\$21 530 000,00
EAL	\$0,00
R	\$14 445 000,00
FPTJ	\$570 000,00
COMPT	\$0,00