

2018

BUDGET AND MUNICIPAL TAXES
POINTE-CLAIRE

Pointe 
Claire

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MAYOR



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DISTRICT 2



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DISTRICT 7



BRENT COWAN
COUNCILLOR
DISTRICT 8

MAYOR'S MESSAGE - 2018 BUDGET



JOHN BELVEDERE
MAYOR

Dear citizens,

Pointe-Claire City Council is pleased to announce that taxpayers are protected in the 2018 municipal budget thanks to rigorous management.

City Council has managed to limit the tax increase to a rate lower than the inflation index in Canada. This represents a lower tax burden, since the tax rate increase was set at 1% while the Canadian rate for 2017 is 1.5%.

Our management intends to guarantee and constantly improve the quality and quantity of services we offer while respecting the ability of all residents to pay. If the value of your property is the same in 2017 and 2018, and if it is equal to or less than \$395,000, your tax bill will increase by less than \$35.

This is the second lowest average property tax increase in Pointe-Claire in the last five years.

Once again this year, business owners are protected with increases that are also within the Canadian inflation rate, with an increase of 1%.

The quality of life in Pointe-Claire continues to benefit all owners, because the appeal of our city has drastically increased the number of new construction and renovation projects, which increases the value of our housing inventory. These improvements help enhance the wealth of owners thanks to the appreciation in the value of their property.

For 2018, the City will have a budget of \$135.9 million, an increase of slightly more than \$4 million, whereas the contribution to the agglomeration of Montreal for regional services will amount to over \$60.4 million. This contribution, which the City of Montreal imposes, represents the main expenditure per activity (44%) of the City of Pointe-Claire and will represent nearly 50% of the tax bill for each residential, commercial, and industrial taxpayer in 2018.

The second largest expenditure in our 2018 budget is for culture and recreation (14%).

For the fourth consecutive year, the City will continue to invest in renovating and maintaining municipal infrastructures at a substantial pace in order to guarantee that streets, sidewalks, and public utilities are in good condition for the next 50 years. This represents an investment of \$22.3 million in 2018. For the next two years, we will define investment priorities while respecting the ability of taxpayers to pay and the potential of projects to be completed.

The 2018 budget once again demonstrates the thoroughness, vision, and stability of the City's management while focusing actions on increasing flexibility in the municipal administration for the benefit of all residents.

Thank you.



JOHN BELVEDERE
Mayor of Pointe-Claire

2018 BUDGET

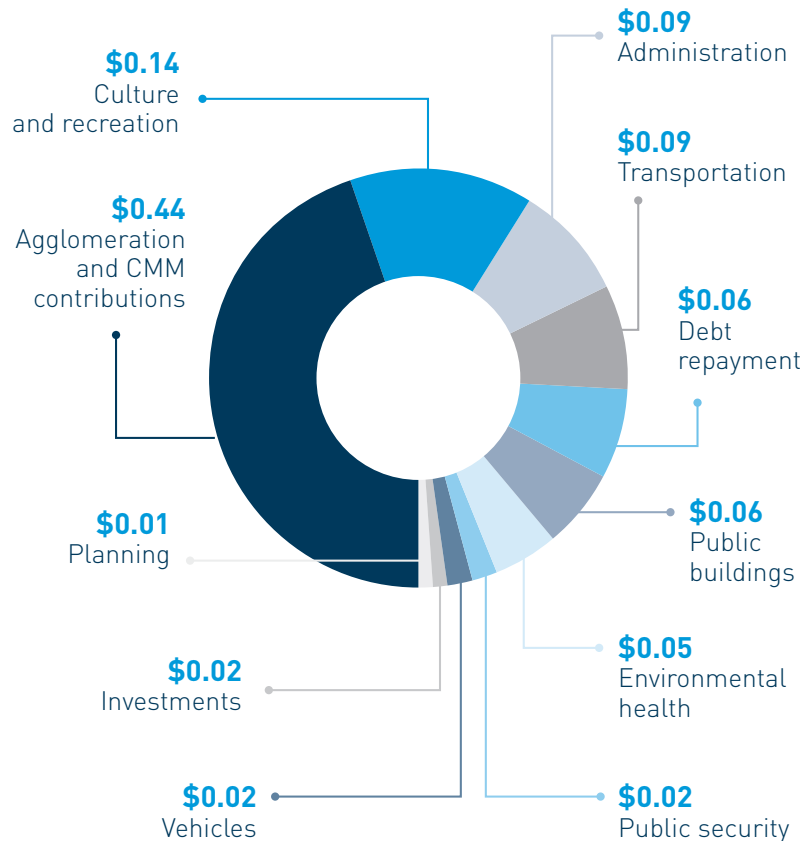
HIGHLIGHTS

- Improved services and limited budget growth
- Tax bill increase of 1%
- Provision for maintenance of City buildings
- Work carried out to upgrade many boulevards and many avenues

INCOME

Taxes	\$122,743,000
Services provided	\$5,354,700
Imposition of duties	\$3,251,000
Payments in lieu of taxes	\$1,596,800
Transfers	\$1,201,000
Interest and penalties	\$1,029,800
Fines	\$770,900
Other income	\$28,200
Total income	\$135,975,400

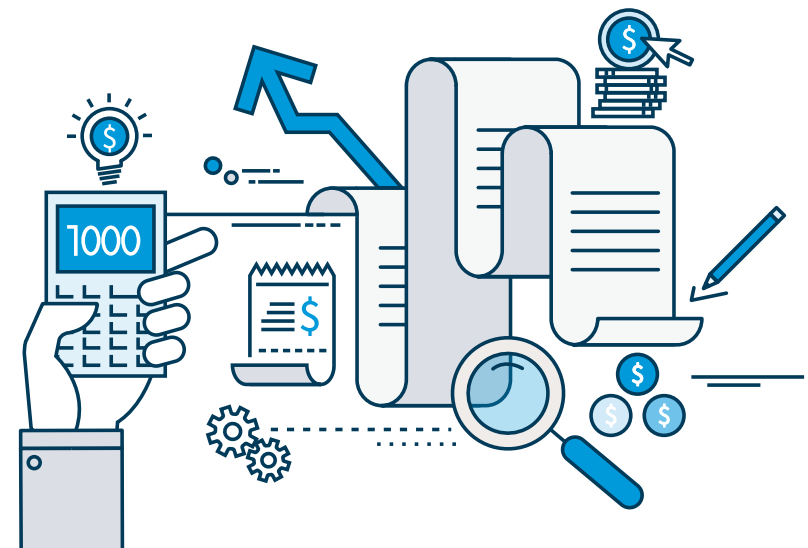
HOW IS YOUR DOLLAR SPENT?



THREE-YEAR CAPITAL INVESTMENT PROGRAM

	2018	2019	2020
Buildings	\$9,470,000	\$10,885,000	\$7,005,000
Infrastructure	\$22,300,000	\$30,420,000	\$63,305,000
Parks and green spaces	\$3,010,000	\$9,362,000	\$9,704,000
Equipment	\$2,521,000	\$2,702,000	\$2,310,000
Information technology	\$1,291,000	\$615,000	\$1,130,000
Total	\$38,592,000	\$53,984,000	\$83,454,000

The amounts for 2019 and 2020 represent municipal projects currently being considered and will be prioritized according to the taxpayers' ability to pay and the potential for these projects to be completed.



2018 TAXES

2018 property tax rates per \$100 evaluation

CATEGORY	RATE
Residential building	0.8908
Building with 6 or more dwellings	0.8908
Commercial building	3.6229
Industrial building	4.0372
Vacant lot	1.7816

Water tax rate 

\$0.7213/m³

TAX BILL

Evolution of the municipal tax bill for an average single-family home.

YEAR	AVERAGE RESIDENTIAL VALUE	TAX RATE	TAX BILL
2017	\$392,384	0.8820	\$3,461
2018	\$394,110	0.8908	\$3,511
Variation	0.44%	1%	\$50

PAYMENT METHODS

YOU CAN MAKE YOUR PAYMENTS IN ONE OF FOUR WAYS:

- 1 PAY THROUGH YOUR FINANCIAL INSTITUTION**
(either in person or by Internet or ATM)
Allow two working days for your payment to be processed.
- 2 SIGN UP FOR THE CITY'S PRE-AUTHORIZED PAYMENT (PAP)**
offered by the City with two options:

 - a. Two payments on due dates**
The amount indicated on your tax bill is withdrawn from your account on the dates indicated on your bill.
 - b. Monthly payments**
You can make your payments in 12 equal instalments (if your tax bill is \$300 or more).

Interest and a penalty will be charged on the unpaid balance after the two legal due dates, February 5 and June 4, 2018.

The amount of your monthly payment is indicated on your tax bill, and withdrawals will take place from February 5, 2018, to January 5, 2019.

At any time, you can make an additional payment that will reduce the total amount of the interest you pay. As soon as your outstanding balance is at zero, withdrawals are automatically stopped until the following year.
- 3 SEND A CHEQUE OR MONEY ORDER THROUGH THE MAIL**
Allow three working days for delivery. Cheques and money orders payable to the City of Pointe-Claire should be accompanied by the appropriate return coupon.
- 4 PAY IN PERSON AT THE MULTISERVICE COUNTER (451 Saint-Jean Boulevard)**
(by direct payment (Interac), by cheque, or in cash)

All cheques deposited in the City Hall mailbox will be sent to the City's financial institution. Please allow three working days before the deadline for the payment to be processed.

ACCESS YOUR TAX ACCOUNT ONLINE

SIGN UP AND YOU WILL:

- **Be notified by email** when a tax bill, water tax bill or statement of account is available in your file;
- Access **statements of account and bills**;
- **Receive a reminder** when a due date approaches;
- Receive a **\$5 credit** on your next tax bill.

Go to www.pointe-claire.ca and click on "Taxes" under "For residents".

PAYMENT DEADLINES

FEBRUARY 5 AND JUNE 4, 2018


A receipt can be issued on request after the payment.

FOR MORE INFORMATION:

 514-630-1300, extension 1829

 www.pointe-claire.ca

 taxes@pointe-claire.ca

 Multiservice counter –
City Hall
(451 Saint-Jean Boulevard)

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