



PROGRAMME TRIENNAL D'IMMOBILISATIONS

THREE-YEAR CAPITAL INVESTMENT PROGRAM

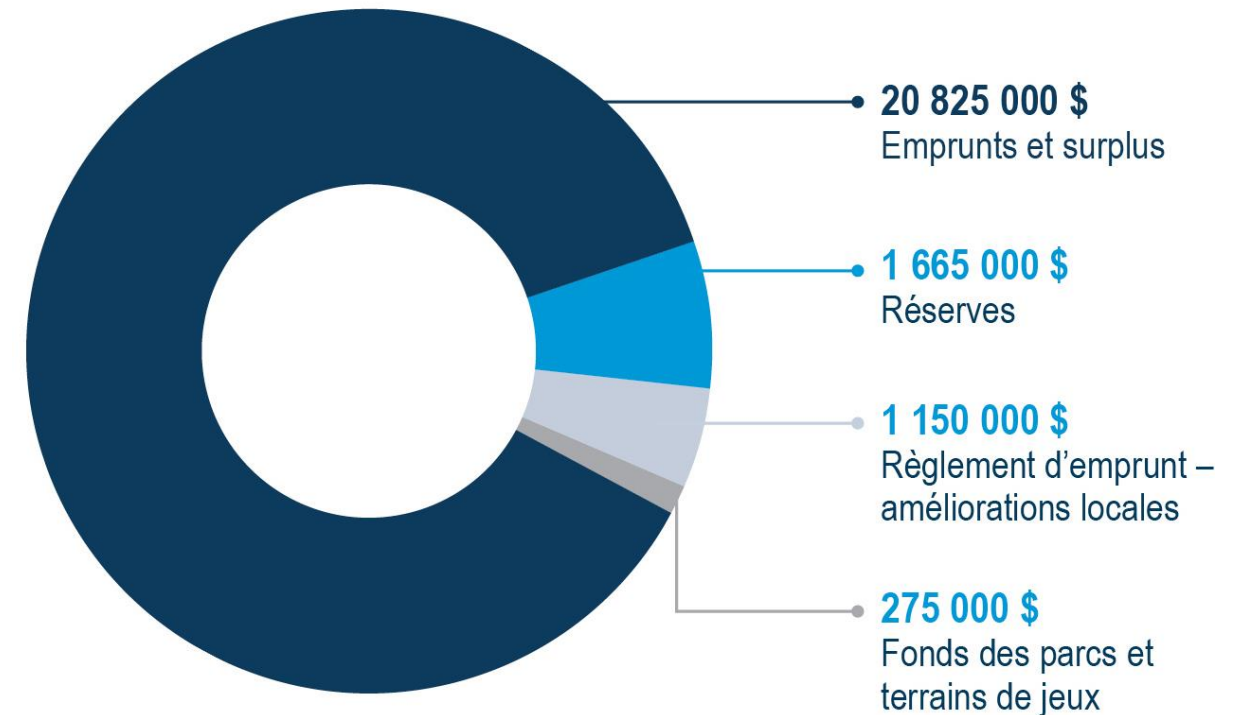
2021-2023



BUDGET D'IMMOBILISATIONS 2021

2021	
Bâtiments	3 990 000 \$
Infrastructures	13 270 000 \$
Parcs et espaces verts	3 240 000 \$
Équipements	2 685 000 \$
Informatique	730 000 \$
Total	23 915 000 \$

MODE DE FINANCEMENT



BUDGET D'IMMOBILISATIONS 2021-2022-2023

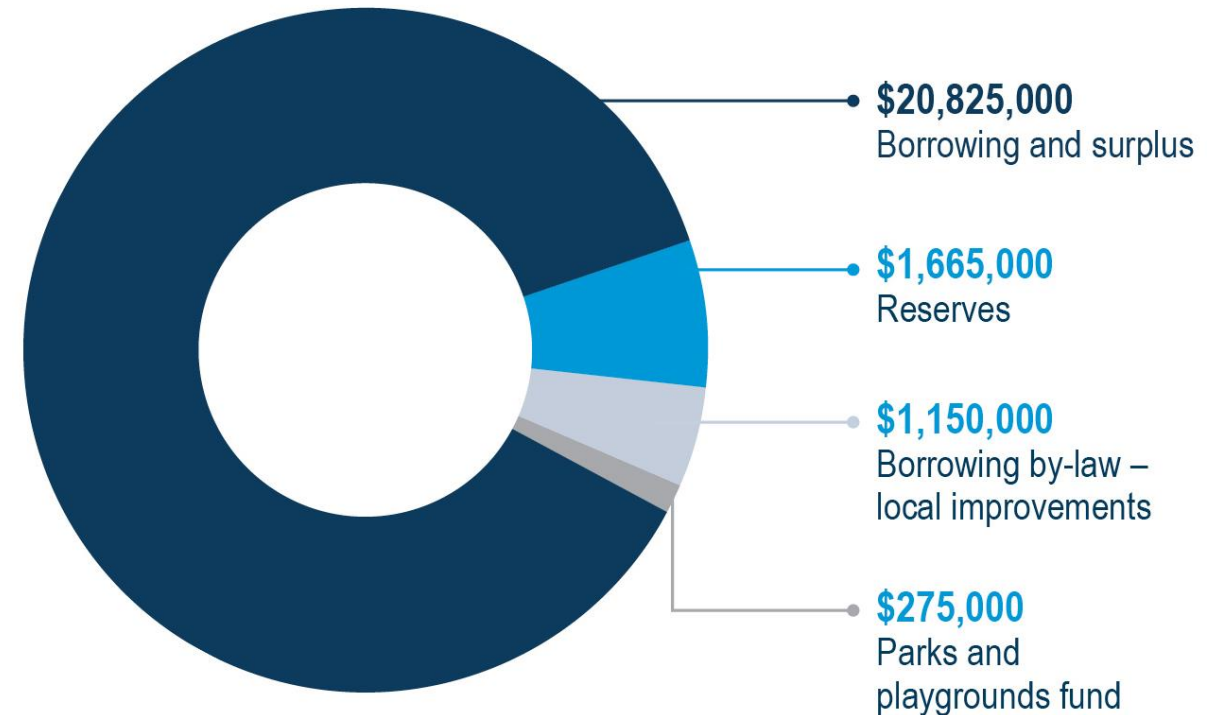
	2021	2022*	2023*
Bâtiments	3 990 000 \$	10 160 000 \$	18 315 000 \$
Infrastructures	13 270 000 \$	8 250 000 \$	7 700 000 \$
Parcs et espaces verts	3 240 000 \$	2 790 000 \$	2 990 000 \$
Équipements	2 685 000 \$	2 605 000 \$	2 350 000 \$
Informatique	730 000 \$	1 065 000 \$	995 000 \$
Total	23 915 000 \$	24 870 000 \$	32 350 000 \$

*Les montants pour 2022 et 2023 expriment les projets municipaux envisagés et seront priorisés en fonction de la capacité de payer des contribuables et du potentiel de réalisation.

2021 CAPITAL BUDGET

2021	
Buildings	\$3,990,000
Infrastructure	\$13,270,000
Parks and green spaces	\$3,240,000
Equipment	\$2,685,000
Information technology	\$730,000
Total	\$23,915,000

MODE OF FINANCING



2021–2022–2023 CAPITAL BUDGET

	2021	2022*	2023*
Buildings	\$3,990,000	\$10,160,000	\$18,315,000
Infrastructure	\$13,270,000	\$8,250,000	\$7,700,000
Parks and green spaces	\$3,240,000	\$2,790,000	\$2,990,000
Equipment	\$2,685,000	\$2,605,000	\$2,350,000
Information technology	\$730,000	\$1,065,000	\$995,000
Total	\$23,915,000	\$24,870,000	\$32,350,000

*The amounts for 2022 and 2023 represent municipal projects currently being considered and will be prioritized according to taxpayers' ability to pay and the potential for these projects to be completed.



PROGRAMME TRIENNAL D'IMMOBILISATIONS

THREE-YEAR CAPITAL INVESTMENT PROGRAM

2021-2023