

THREE-YEAR CAPITAL INVESTMENT PROGRAM 2022-2024

CONSTRUCTION AND RENOVATION OF MUNICIPAL BUILDINGS

Projects	2022	\$	2023	2024	2025	2026	Subsequent
Reconstruction of the Inspection – Public Security (IPS) offices, at the police station			\$75,000				
Fit-out of the Pointe-Claire Volunteer Rescue Unit (PCVRU) premises in the former IPS offices (shown for information purposes)			\$425,000				
New PCVRU garage							\$2,000,000
Labour associated with building projects	\$460,000	BO	\$470,000	\$485,000	\$485,000	\$485,000	\$490,000
Professional services – various projects	\$250,000	BO	\$250,000	\$315,000	\$300,000	\$300,000	\$150,000
Various renovations – park and pool chalets	\$100,000	BO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Roofing work on municipal buildings	\$275,000	BO	\$1,050,000	\$1,150,000	\$1,150,000	\$1,150,000	\$100,000
Design of reclaimed-ash wood furniture							\$20,000
Integration of artworks in architecture during renovation or construction			\$50,000				
Work on and upgrading of HVAC systems							
Mechanical systems							
Stewart Hall Cultural Centre: replacement of plumbing equipment							
Alexandre-Bourgeau chalet: renovation of washrooms and changing rooms							
Arthur-Séguin chalet: renovation of basement washrooms							
Cedar Park Heights chalet: renovation of washrooms							
Lawn Bowling Club: renovation of washrooms							
Electrical systems							
Public Works: replacement of lighting with an LED system							
Terra-Cotta chalet: replacement of a transformer							
City Hall: replacement of a transformer							
Various items of maintenance and finishing work on municipal buildings							
City Hall: reconstruction of the concrete garage ramp, installation of a curtain wall							
Bob Birnie Arena: repair of plaster cladding							
Central Library: replacement of door frames							

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Projects	2022	\$	2023	2024	2025	2026	Subsequent
Leisure: replacement of windows							
Aquatic Centre: replacement of floor covering and composite panels							
Municipal Court: replacement of door frames	\$750,000	BO	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Fire station: replacement of windows							
Public Security: replacement frames and garage doors							
Ovide Park chalet: masonry repairs							
263 Du Bord-du-Lac – Lakeshore Road: exterior work and refitting	\$300,000	BO					
Stewart Hall Cultural Centre: various renovations			\$50,000	\$25,000	\$25,000	\$25,000	\$25,000
Outdoor pools: redevelopment (demolition and reconstruction)				\$500,000	\$500,000	\$500,000	\$500,000
Tony Proudfoot Park: accessible washrooms	\$150,000	BO					
Aquatic Centre: replacement of exterior cladding							\$500,000
Major projects							
Public Works building: expansion	\$1,750,000	BO	\$3,500,000	\$3,500,000	\$1,500,000		
2022: preliminary work							
2023: mechanical workshop and ground floor							
2024: commissioning and redevelopment of the existing building							
2025: accessibility and finishing work							
Multipurpose building (former YMCA – provision for future work)	\$500,000	BO	\$1,000,000	\$1,500,000	\$1,400,000		
Aquatic Centre: redevelopment			\$200,000	\$1,500,000	\$1,500,000		
Central Library: expansion and redevelopment							\$4,500,000
Library – Valois branch: various renovations							\$2,500,000
Noël-Legault Community Centre: various renovations							\$2,500,000
City Hall: redevelopment of Finance and Engineering offices							\$1,500,000
Pointe-Claire Windmill (owned by the Archdiocese of Montréal)							\$2,000,000
Subtotal	\$5,035,000		\$8,550,000	\$10,705,000	\$8,340,000	\$3,940,000	\$17,985,000

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INFRASTRUCTURE IMPROVEMENTS

Projects	2022	\$	2023	2024	2025	2026	Subsequent
Residential sector							
Aurora Avenue (between Donegani and Duke-of-Kent): resurfacing, sidewalks, curbs (2022)	\$2,200,000	BO	\$2,000,000	\$2,000,000	\$2,600,000	\$2,500,000	\$2,000,000
Wilton Avenue (between Lakeview and Waverley): resurfacing, drainage and curbs (2022)							
Resurfacing and work on the sewer and/or water supply system in the Astoria Avenue area (2023-2024)							
Saint-Louis Avenue (between Sunnyside and Delmar): Resurfacing, sewers and aqueduct (2025 – work to be determined)							
Du Bord-du-Lac – Lakeshore Road (between Raynor and 73 Du Bord-du-Lac – Lakeshore Road): Resurfacing, sewers and aqueduct (2026 – work to be determined)							
Windward Crescent Avenue south (between Field and Sunnyside): complete reconstruction		\$2,800,000					
Chanteclerc Avenue (between Deslauriers and the green space on Vincennes): rehabilitation of the aqueduct, roadway, sidewalks, curbs (in collaboration with the Ville de Montréal)	\$600,000	BO					
Industrial sector							
Bancroft Avenue (between DDO and the Highway 40 north service road): resurfacing, sidewalks and curbs (2022)	\$650,000	BLI	\$1,750,000	\$1,000,000	\$2,000,000	\$1,750,000	\$1,000,000
Resurfacing and work on the sewer and/or water supply system (2023-2024): Locations to be determined							
Ellingham Avenue: pipe rehabilitation, resurfacing and sidewalks							
Stillview Avenue (between Hymus and the Highway 40 south service road): work to be determined							
Improvements to street lighting							
Street lighting: conversion to LED (FQM 2021-2022 program)	\$1,700,000	BO	\$200,000	\$200,000	\$50,000	\$50,000	\$50,000
Street lighting: conversion to LED (subsequent phases)			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Traffic lights: upgrading	\$200,000	BO	\$350,000	\$700,000			
Replacement of feeder points – 600V to 240V							

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Projects	2022	\$	2023	2024	2025	2026	Subsequent
2023: Brunswick Boulevard (between Saint-Jean and Ellingham, incl. Revcon) 2025 or 2026: Brunswick Boulevard (between Fairview and Saint-Jean) and Saint-Jean Boulevard (between Labrosse and Highway 40)							
Replacement of lampposts on Des Sources Boulevard (between Highway 40 or Hymus and Saint-Louis Avenue)				\$850,000			
Rebuilding of the Fairview and Brunswick intersection (with commissioning of the Fairview – Pointe-Claire REM station)				\$500,000			
Replacement of lampposts on Chemin de l'Aviation and on Avro Avenue, east of Des Sources Boulevard							\$500,000
Replacement of lighting at municipal parking lots and sports facilities – conversion to LED					\$500,000	\$500,000	\$1,000,000
Labour associated with municipal engineering and electricity projects	\$695,000	BO	\$700,000	\$710,000	\$625,000	\$630,000	\$635,000
Pointe-Claire Village							
Phase 1 – Du Bord-du-Lac – Lakeshore Road (from Cartier to De Lourdes, in collaboration with the City of Montréal)			\$850,000				
Phase 2 – Du Bord-du-Lac – Lakeshore Road (from De Lourdes to Golf, including Saint-Jean-Baptiste, in collaboration with the City of Montréal)				\$2,700,000			
Phase 3 – Sainte-Anne Avenue (south of Du Bord-du-Lac – Lakeshore Road) and Demers Avenue					\$2,700,000		
Phase 4 – Saint-Joachim Avenue (south of Du Bord-du-Lac – Lakeshore Road)						\$2,200,000	
Phase 5 – Du Bord-du-Lac – Lakeshore Road (between Golf and Beaconsfield)							\$1,700,000
Phase 6 – Saint-Joachim Avenue and Sainte-Anne Avenue (north of Du Bord-du-Lac – Lakeshore Road)							\$2,150,000
Phase 7 – De Lourdes Avenue and Cartier Avenue (south of Du Bord-du-Lac – Lakeshore Road)							\$3,000,000
Valois Village							
Phase 1 – Donegani Avenue (between Valois Park and Prince-Edward) and Baie-de-Valois Avenue (between Donegani and Mount-Pleasant)					2 300 000 \$*		

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Projects	2022	\$	2023	2024	2025	2026	Subsequent
Phase 2 – Donegani Avenue (between Prince-Edward and Queen) and Prince-Edward Avenue (between Donegani and Mount-Pleasant)						1 500 000 \$*	
Phase 3 – Donegani Avenue (between Queen and King) and Queen Avenue (between Donegani and Mount-Pleasant)							1 700 000 \$*
Phase 4 – Donegani Avenue (between King and Lucerne) and King Avenue (between Donegani and Mount-Pleasant)							1 900 000 \$*
Phase 5 – Donegani Avenue (between Lucerne and Chester) and the construction of a roundabout							2 700 000 \$*
Phase 6 – Donegani Avenue (between Chester and the city of Dorval)							1 700 000 \$*
* The work is to be specified and could change according to the Ville de Montréal work in this area. The amounts entered are incorporated into other projects and are not part of the total planned investments.							
Complete reconstruction – In collaboration with the City of Montréal							
Du Bord-du-Lac – Lakeshore Road (between Lakeview and Lakeside)			\$1,200,000				
Lakeside Avenue (between Du Bord-du-Lac – Lakeshore Road and the northern extremity): resurfacing, sidewalks and curbs (in collaboration the City of Montréal)			\$515,000				
Lakeview Avenue (between Saint-Jean and Meadowlawn): with resurfacing, sidewalks and curbs between Meadowlawn and Du Bord-du-Lac – Lakeshore				\$1,300,000			
Donegani Avenue (between Des Sources and the west of Baie-de-Valois Avenue)					\$1,500,000	\$1,500,000	
Victoria Avenue (between Du Bord-du-Lac – Lakeshore Road and Sainte-Claire)						\$1,800,000	
Sainte-Claire Avenue (between Cartier and Waverley)							\$1,350,000
Waverley Avenue (between Sainte-Claire and Lakeview)							\$775,000
Lakeview Avenue (between Waverley and Saint-Jean)							\$2,200,000
Broadview Avenue (between Saint-Louis and Belmont)						\$3,100,000	
Belmont Avenue (between Broadview and Chester)							\$3,300,000
Chester Avenue (between Belmont and de Mount Pleasant)							\$970,000
Municipal infrastructure work							
Bowling Green Avenue							\$500,000
Cedar Avenue (south of the traffic circle)							\$265,000

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Projects	2022	\$	2023	2024	2025	2026	Subsequent
Donegani Avenue (between Chester and Des Sources)							\$520,000
Charles Avenue (between Belmont and Summerhill)						\$2,100,000	
Charles Avenue (north of Summerhill)							\$1,400,000
Concord Crescent Avenue							\$510,000
De Somervale Gardens Avenue							\$890,000
Baie-de-Valois Avenue (type of operations to be specified)							\$3,500,000
De Basswood Circle, Tampico (north of Regatta) and Regatta Avenues							\$3,300,000
Beechnut Avenue							\$1,050,000
Braebrook Avenue (between Maywood and Karin) and Karin Avenue							\$2,400,000
De Cameron Crescent Avenue							\$2,100,000
Chester Avenue (between Belmont and Summerhill)							\$1,100,000
Chestnut Avenue							\$1,350,000
Crestview Avenue							\$1,415,000
Deslauriers Avenue (in collaboration with the City of Dorval)							\$480,000
Donegani Avenue (between Windmill and the western limit)							\$1,000,000
Fifth Avenue (north of Lakeview)							\$1,900,000
Glanlynn and Belmont Avenues (between Coolbreeze and Saddlewood)							\$2,500,000
Hilary Avenue (between Hymus and Sunderland)						\$1,500,000	
D'Ivanhoe Crescent Avenue							\$2,450,000
King Avenue (type of operations to be specified)							\$3,800,000
Millhaven Avenue							\$1,500,000
Monterrey Avenue							\$1,550,000
De Mount Pleasant Avenue (between Baie-de-Valois and Chester)							\$2,600,000
De Murray Gardens Avenue, Saint-Jean Boulevard (south of Lakeview) and Lakeview Avenue (between Saint-Jean and Cedar)							\$4,800,000
Oneida Avenue (between Tecumseh and Bancroft)							\$5,100,000
Prince Edward Avenue (type of operations to be specified)							\$3,500,000

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Projects	2022	\$	2023	2024	2025	2026	Subsequent
Queen Avenue (type of operations to be specified)							\$3,500,000
Summerhill Avenue (between Chester and Vincennes)							\$2,000,000
Sundale Avenue							\$1,350,000
Sunderland Avenue (between Hastings and Winthrop)					\$2,800,000		
Waverley Avenue (between Sainte-Claire and Bowling Green)							\$950,000
Viking Avenue (between Hilary and Vanguard)							\$3,000,000
Westbank Avenue							\$500,000
Miscellaneous projects							
Professional services – municipal engineering	\$740,000	BO	\$700,000	\$600,000	\$600,000	\$600,000	\$600,000
Drop-off zone – École Marguerite-Bourgeoys							\$750,000
Repair of Paprican Avenue and addition of traffic lights							\$1,200,000
Repair program for municipal parking lots							\$2,000,000
Subtotal	\$9,585,000		\$6,365,000	\$8,910,000	\$14,025,000	\$17,480,000	\$86,480,000

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URBAN DEVELOPMENT

Projects	2022	\$	2023	2024	2025	2026	Subsequent
New parks and green spaces							
Walton sector: development of a park/green space	\$150,000	PPF	\$350,000				
Intersection of Du Bord-du-Lac – Lakeshore Road and Cartier Avenue							\$1,500,000
Small urban square at the intersection of Hymus Boulevard and Paprican Avenue							\$250,000
Saint-Jean Boulevard							
Work related to the major project by the MTQ (Québec ministry of transport) to overhaul the Highway 40 overpass, including a multipurpose path			\$1,000,000				\$4,000,000
Infrastructure work in the Brunswick and Fairview avenue area							\$3,000,000
Réseau express métropolitain (REM) – Fairview – Pointe-Claire station							
Repair of Fairview Avenue (to be evaluated with the start of REM service)						\$3,000,000	
Repair of Brunswick Boulevard (between Fairview and Auto-Plaza)							\$4,000,000
Infrastructure work in the sector of Brunswick and Fairview avenues							\$5,000,000
Repair of the sanitary network – city centre sector							
2023: Increase in diameters of the northern spur (without Delmar)			\$550,000	\$1,000,000	\$700,000		
2024: Increase in Baie-de-Valois and Delmar diameters							
2025: Increase in Cedar diameters (between Windwood and Lakeview)							
Des Sources Boulevard							
Work related to the MTQ's major project to overhaul the Highway 20 overpass (professional services in 2022 and included in the 2023 amount)	\$100,000	BO	\$2,550,000				
Major repair of the Des Sources pedestrian overpass and incorporation in the MTQ's project	\$1,900,000	BO	\$3,900,000				
Work related to the MTQ's major project to overhaul the Highway 40 overpass including a multipurpose path (MTQ's 2023 work: agreement pending, with amounts to be set for 50-50 sharing with the City of Dorval)				\$1,000,000			\$1,500,000
Des Sources Boulevard (between the Highway 40 overpass and Brunswick)					\$3,000,000		

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Projects	2022	\$	2023	2024	2025	2026	Subsequent
Des Sources Boulevard (between Hymus and Highway 20)							\$12,000,000
Réseau express métropolitain (REM) – Des Sources station							
Redevelopment of Des Sources Boulevard (between Hymus and Highway 40 – three-way agreement pending, with amounts to be set)	\$1,500,000	BO					
Miscellaneous projects							
Pointe-Claire and Valois villages: “complete streets” pilot project					\$220,000		
Construction of a Highway 20 sound wall (cost estimate to be validated)							\$40,000,000
Construction of the Jacques-Bizard link (between Brunswick and Hymus, discussions required with the MTQ and the agglomeration of Montréal)							Related costs to be assessed
Construction of a pedestrian and cycling link crossing Highway A40							\$15,000,000
Subtotal	\$3,650 000		\$8,350,000	\$2,000,000	\$3,920,000	\$3,000,000	\$86,250,000

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PARKS AND GREEN SPACES

Projects	2022	\$	2023	2024	2025	2026	Subsequent
Shoreline stabilization	\$500,000	BO			\$1,000,000	\$1,000,000	\$5,000,000
Labour associated with parks and green spaces projects	\$215,000	BO	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000
Greening after work is completed	\$75,000	BO	\$75,000	\$75,000	\$75,000	\$75,000	\$150,000
Update of the public tree inventory	\$100,000	R					
Increase in the supply of accessible playground equipment	\$50,000	PPF		\$50,000			\$50,000
Ovide Park: upgrades	\$175,000	PPF					
Environment support and sustainable-development implementation program	\$50,000	R	\$50,000	\$50,000	\$50,000	\$50,000	
Improvements to the Terra-Cotta dog park							\$50,000
Beautification of medians on Des Sources Boulevard							\$200,000
Beautification of medians on Saint-Jean Boulevard (between Highway 40 and Hymus)							\$250,000
Beautification of medians on Saint-Jean Boulevard (between Highway 20 and Hymus)							\$200,000
Inventory and management plan for invasive exotic plants							\$50,000
Creation of a honey garden							\$60,000
Development of a green wall							\$190,000
Work in Greenwich sector wetlands							\$250,000
Repairs to sports facilities							
Terra-Cotta Park: replacement of two synthetic surfaces (2022)	\$1,400,000	PPF	\$600,000	\$300,000	\$900,000	\$800,000	\$850,000
Northview Park: making the baseball field safer (2023)							
Northview Park: resurfacing of the tennis and pickleball courts (2024)							
Parc Arthur-E.-Séguin: making the baseball field safer and resurfacing the tennis and pickleball courts (2025)							
Parc Voyageur: Resurfacing the basketball courts (2026)							
Cedar Park Heights: Levelling work at the baseball / softball field (2026)							
Augusta Park: development of a cooling zone/mini-water playground (2022)	\$550,000	PPF			\$600,000		\$600,000

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Projects	2022	\$	2023	2024	2025	2026	Subsequent
Cedar Park Heights, Hermitage, Northview and Ovide parks: Creation of a cool-down area/mini splash pad							
Outdoor training park: expansion							\$250,000
Grande-Anse Park: revitalization							\$3,000,000
Alexandre Bourgeau Park: complete redevelopment							\$6,300,000
Development of a refrigerated skating rink							\$3,000,000
Clearpoint tennis courts: drainage work							\$125,000
Implementation of the active mobility plain and trail improvements							
Bicycle path: Alston to Stillview Avenues	\$125,000	BO	\$500,000				
Cycling link: Aurora Avenue (between Duke-of-Kent and the green space on Alston)	\$500,000	BO		\$500,000		\$500,000	\$500,000
Bicycle path: Paprican to Alston avenues							\$700,000
Cyclist rest stop: Paprican and Alston avenues area							\$750,000
Northview Park: Repairs to trails and the chalet entrance							\$150,000
Quartier Greenwich Trail	\$150,000	BO					
Repairs to trails			\$100,000		\$100,000		\$100,000
Terra-Cotta Natural Park: redevelopment of a trail to make it universally accessible							\$950,000
Subtotal	\$3,890,000		\$1,540,000	\$1,190,000	\$2,940,000	\$2,640,000	\$23,940,000

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EQUIPMENT REPLACEMENT AND ACQUISITION

Projects	2022	\$	2023	2024	2025	2026	Subsequent
Replacement and upgrading of the vehicle fleet	\$1,800,000	BO	\$1,400,000	\$1,900,000	\$2,000,000	\$1,200,000	\$1,200,000
Acquisition of new vehicles and equipment							\$500,000
Light signals for unprotected crosswalks and speed displays	\$50,000	R	\$50,000	\$50,000	\$50,000	\$50,000	
Charging stations for electric vehicles							\$50,000
Purchase of equipment for the operation of outdoor pools	\$160,000	PPF					
Rolling bins for household waste collection							\$900,000
RFID system for waste management							\$150,000
RFID system for the library							\$500,000
Self-service bicycle system for employee trips between municipal buildings							\$40,000
New vinyl skating rink strips	\$100,000	PPF	\$100,000				
Subtotal	\$2,110,000		\$1,550,000	\$1,950,000	\$2,050,000	\$1,250,000	\$3,340,000

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INFORMATION TECHNOLOGY DEVELOPMENT

Projects	2022	\$	2023	2024	2025	2026	Subsequent
Replacement of four servers and addition of two new ones	\$150,000	R	\$175,000	\$175,000	\$175,000	\$175,000	\$350,000
Replacement of obsolete computers and laptops	\$85,000	R	\$85,000	\$85,000	\$95,000	\$95,000	\$190,000
Replacement of obsolete telecommunications equipment	\$150,000	R	\$250,000	\$70,000	\$70,000	\$70,000	\$140,000
Special requests	\$75,000	R	\$75,000	\$75,000	\$125,000	\$125,000	\$250,000
Computerized maintenance management system	\$75,000	R	\$75,000				
Replacement of payroll software (Coba)			\$150,000				
Licence compliance and future expansion of storage network equipment	\$50,000	R	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000
Addition of capacity to the network backup system	\$20,000	R	\$20,000	\$20,000	\$25,000	\$25,000	\$100,000
Information technology room (Public Security)			\$70,000				
Replacement of an electronic bulletin board	\$100,000	R	\$150,000				\$300,000
Improvements to LUDIK software	\$25,000	R					
Replacement of various software items				\$150,000	\$150,000	\$200,000	\$200,000
Subtotal	\$730,000		\$1,100,000	\$625,000	\$690,000	\$740,000	\$1,630,000