

2022

BUDGET AND MUNICIPAL TAXES
POINTE-CLAIRE

SIGN UP for the
City's automated
call service at
pointe-claire.ca

Details on page 10

YOUR CITY COUNCIL



TIM THOMAS
MAYOR
514-630-1207
tim.thomas@pointe-claire.ca



ERIN TEDFORD
COUNCILLOR – DISTRICT 1
514-630-1288
erin.tedford@pointe-claire.ca



PAUL BISSONNETTE
COUNCILLOR – DISTRICT 2
514-630-1289
paul.bissonnette@pointe-claire.ca



KELLY THORSTAD-CULLEN
COUNCILLOR – DISTRICT 3
514-630-1290
kelly.thorstad-cullen@pointe-claire.ca



TARA STAINFORTH
COUNCILLOR – DISTRICT 4
514-630-1291
tara.stainforth@pointe-claire.ca



CYNTHIA HOMAN
COUNCILLOR – DISTRICT 5
514-630-1292
cynthia.homan@pointe-claire.ca



BRUNO TREMBLAY
COUNCILLOR – DISTRICT 6
514-630-1293
bruno.tremblay@pointe-claire.ca



ERIC STORK
COUNCILLOR – DISTRICT 7
514-630-1294
eric.stork@pointe-claire.ca



BRENT COWAN
COUNCILLOR – DISTRICT 8
514-630-1295
brent.cowan@pointe-claire.ca

A MESSAGE FROM THE MAYOR



TIM THOMAS
MAYOR

Dear citizens,

On January 18, we adopted our 2022 municipal budget with a vision of continuing to enrich the service offerings citizens expect and improving the quality of life of our beautiful city, while limiting the increase of your municipal tax bill.

For 2022, the average property tax bill increase will be less than the 4.7%¹ inflation rate and will not exceed 3.9%. This represents an increase of \$149 for an average single-family home valued at \$491,692.

Again this year, business owners will benefit from a reduced tax rate for the first \$1 million of their property value, to encourage and promote the development of small businesses.

The City of Pointe-Claire's 2022 budget provides for total expenditures of \$160.5 million, that is, an increase of \$9.2 million or 6.1%. This increase is explained by the City of Montréal's demands for increased contributions for agglomeration services, the improvement in the sports and leisure service offerings with the former YMCA building and the limited increase of municipal operating expenditures.

To begin with, the significant \$7.8-million increase in contributions to the Agglomeration of Montréal represents 53% of our tax revenue, or \$75 million. This is the largest expenditure item in the City of Pointe-Claire's budget, with no right of scrutiny or any real influence over the Montréal budget.

These services include the police department, fire department, public transportation, water supply, wastewater treatment, water quality, air quality, the municipal court and the property assessment roll.

Last year, in the context of the pandemic, the provincial government offered financial assistance to Québec's municipalities. For Pointe-Claire, this was a one-time sum of \$3.9 million that was placed in a reserve in order to limit the impact of the increase in the contributions to the City of Montréal on Pointe-Claire taxpayers this year.

¹ Total consumer price index, October 2021

Last summer's purchase of the YMCA building, slated to open in the spring, in order to improve access to recreational facilities, represents an amount of \$3 million in recurring building maintenance, programming and salary expenses. This sum does not include anticipated revenue estimated at \$1 million.

Lastly, and following a rigorous budget exercise by municipal departments and the administration, growth in operating expenses represents \$2.1 million. These forecasts take into account the cost increase of certain contracts, in particular for waste management and insurance.

Last September, City Council also adopted the Three-Year Capital Investment Program with an eye to continuing to carry out large-scale projects that will benefit the entire community.

Our plans for 2022 include:

- repair work on five streets;
- repairing the Des Sources pedestrian bridge over Highway 20;
- archaeological digs in Pointe-Claire Village, on Sainte-Anne and Saint-Joachim avenues, in preparation for future repair work;
- replacing two synthetic surfaces at the Terra-Cotta Park sports fields;
- greening work in the new park in the Walton sector with installations planned for 2023;
- adding a mini-splash pad in Augusta Park;
- building universally accessible toilets in Tony-Proudfoot Park;
- extending the bike path network;
- replacing out-of-date vehicles and equipment, with the possibility of hybrid or electric options;
- continuing the conversion to LED lighting of streets, parks and municipal parking lots.

These projects are in addition to regular operations to maintain our infrastructure and equipment in good working order, enhance our municipal service offerings and improve our city's quality of life.

Our city has a promising future and we are going to work hard to continue to make Pointe-Claire an exceptional place to live for one and all.



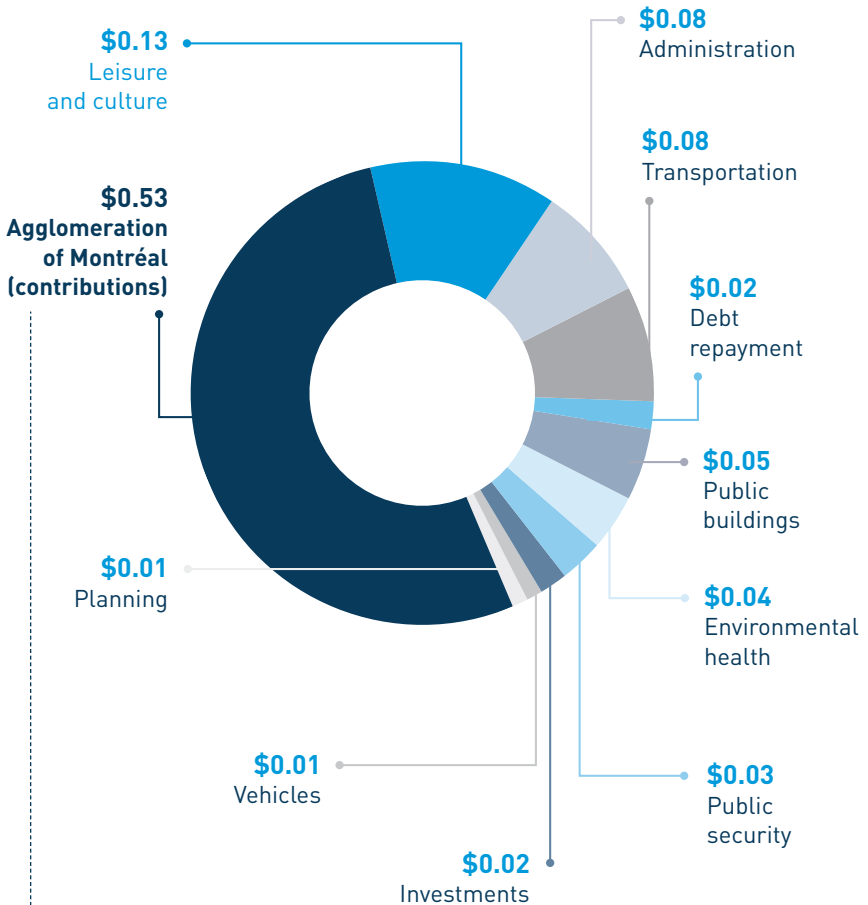
TIM THOMAS
Mayor of Pointe-Claire

OPERATING BUDGET

INCOME	2021	2022	VARIATION
Taxes	\$134,701,200	\$141,994,200	5.4%
Services provided	\$5,318,200	\$6,254,900	17.6%
Imposition of duties	\$6,457,700	\$7,373,400	14.2%
Payments in lieu of taxes	\$1,736,900	\$1,744,500	0.4%
Transfers	\$1,481,800	\$1,634,900	10.3%
Interest and penalties	\$825,000	\$791,800	-4%
Fines	\$782,000	\$681,900	-12.8%
Other income	\$30,200	\$29,200	-3.3%
TOTAL	\$151,333,000	\$160,504,800	6.1%

EXPENSES	2021	2022	VARIATION
Contributions	\$67,200,000	\$75,015,500	11.6%
Leisure and culture	\$21,383,100	\$23,190,800	8.5%
Transportation	\$13,119,700	\$13,943,400	6.3%
General administration	\$12,648,000	\$13,756,800	8.8%
Buildings	\$8,592,000	\$9,651,900	12.3%
Environmental health	\$5,988,100	\$6,640,200	10.9%
Financing costs	\$4,105,600	\$3,338,500	-18.7%
Public security	\$3,559,900	\$3,690,400	3.7%
Planning	\$2,375,700	\$2,624,400	10.5%
Vehicles	\$2,346,500	\$2,402,600	2.4%
Financing and allocations	\$10,014,400	\$6,250,300	-37.6%
TOTAL	\$151,333,000	\$160,504,800	6.1%

HOW IS YOUR TAX DOLLAR SPENT?



Agglomeration of Montréal

Police department, fire department, public transportation, water supply, wastewater treatment, water quality, air quality, municipal court, property assessment roll

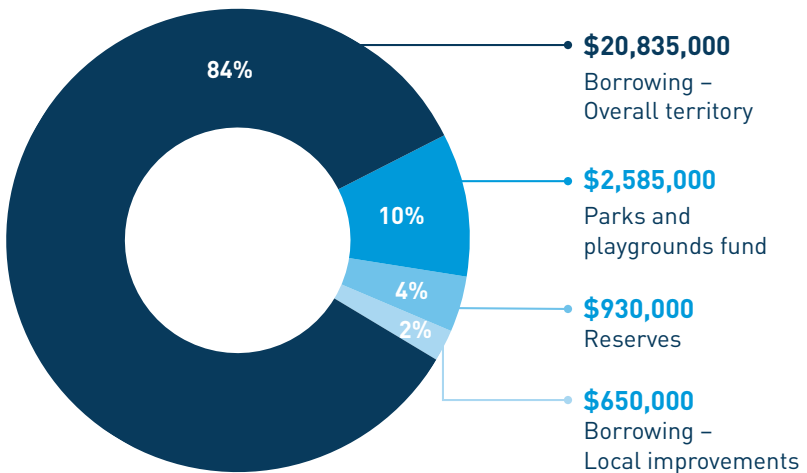
CAPITAL BUDGET

The 2022-2023-2024 capital budget was approved at an extraordinary meeting on September 28, 2021.

	2022	2023*	2024*
Construction and renovation of buildings	\$5,035,000	\$8,550,000	\$10,705,000
Infrastructure improvements	\$9,585,000	\$6,365,000	\$8,910,000
Urban development	\$3,650,000	\$8,350,000	\$2,000,000
Parks and green spaces	\$3,890,000	\$1,540,000	\$1,190,000
Equipment replacement and acquisition	\$2,110,000	\$1,550,000	\$1,950,000
Information technology development	\$730,000	\$1,100,000	\$625,000
TOTAL	\$25,000,000	\$27,455,000	\$25,380,000


*The amounts for 2023 and 2024 express municipal projects under consideration and will be prioritized according to taxpayers' ability to pay and the potential for completion.

2022 FINANCING METHODS



PROPERTY TAX

2022 property tax rates per \$100 evaluation

CATEGORY	2021 RATE	2022 RATE
Residential building	0.7777	0.8080
Building with 6 or more dwellings	0.7777	0.8080
Commercial building (first \$1M)	3.4030	3.5357
Commercial building (portion above \$1M)	3.7250	3.8703
Industrial building	3.9650	4.1196
Vacant lot	1.5554	1.6160
Water tax rate 	0.9651	1.0091

Change in the municipal tax bill for an average single-family home

YEAR	VALUE	RATE	PROPERTY TAX
2021	\$491,692	0.7777	\$3,824
2022	\$491,692	0.8080	\$3,973
Difference in \$	–	–	\$149
Difference in %	–	–	3.9%

PAYMENT METHODS

YOU CAN MAKE YOUR PAYMENTS IN ONE OF FOUR WAYS:

PAY THROUGH YOUR FINANCIAL INSTITUTION

(either in person, by Internet or at an ATM)

Allow two working days for your payment to be processed.

SIGN UP FOR THE PRE-AUTHORIZED PAYMENT PLAN (PAP)

offered by the City with two options:

a. Two payments on due dates

The amount indicated on your property tax statement is withdrawn from your account on the dates indicated.

b. Monthly payments

You can make your payments in 12 equal instalments (if your tax bill is \$300 or more).

Interest and a penalty will be charged on the unpaid balance after the two due dates, February 28 and May 30, 2022.

The amount of your monthly payment is indicated on your property tax statement. Withdrawals will take place from February 28, 2022 to February 28, 2023.

At any time, you can make an additional payment that will reduce the total amount of interest you pay. As soon as your outstanding balance is zero, withdrawals are automatically stopped until the following year.

SEND A CHEQUE OR MONEY ORDER BY MAIL

Allow three working days for delivery. Cheques and money orders payable to the City of Pointe-Claire must be accompanied by the appropriate return slip.

PAY IN PERSON AT THE MULTISERVICE COUNTER AT CITY HALL (451 Saint-Jean Boulevard)

(by debit, cheque or cash)

All cheques deposited in the City Hall mailbox will be sent to the City's financial institution. Please allow three working days before the due date for the payment to be processed.

ONLINE SERVICES

SIGN UP TO:

- **Be notified by e-mail** when a property tax, water tax bill or statement of account is available in your file
- Access your **statements of account and bills**
- **Receive a reminder** when a due date approaches
- Receive a **\$5 credit** on your next tax bill

Go to www.pointe-claire.ca

DUE DATES

FEBRUARY 28 AND MAY 30, 2022

A receipt can be issued on request after the payment.

Due date reminders will not be mailed.

FOR MORE INFORMATION:



514-630-1300, extension 1829



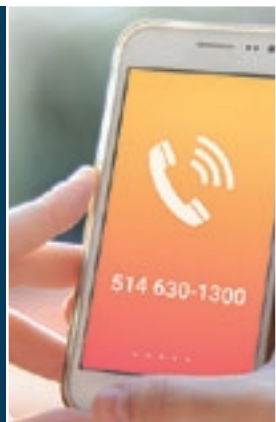
www.pointe-claire.ca



taxes@pointe-claire.ca



Multiservice counter –
City Hall
(451 Saint-Jean Boulevard)



AUTOMATED CALL SERVICE

Stay well informed! Sign up for the City's automated call service and make sure we can reach you quickly when alerts and general advisories are issued by phone (call or text) or e-mail: www.pointe-claire.ca.