

THREE-YEAR CAPITAL INVESTMENT PROGRAM 2023-2025

City of Pointe-Claire



CONSTRUCTION AND RENOVATION OF MUNICIPAL BUILDINGS

Projects	2023	\$	2024	2025	2026	2027	Subsequent
Labour associated with building projects	\$470 000	BO*	\$485 000	\$485 000	\$485 000	\$485 000	\$490 000
Professional services: Buildings (inspections, development of the asset maintenance master plan, electrical diagrams, plan updates, studies, etc.)	\$250 000	BO*	\$265 000	\$280 000	\$300 000	\$300 000	\$150 000
Park and pool chalets: Various renovations	\$300 000	BO*	\$250 000	\$100 000	\$100 000	\$100 000	\$100 000
Various roofing work (Interventions of the asset maintenance master plan, repairs, snow removal, etc.)	\$250 000	BO*	\$250 000	\$750 000	\$1 150 000	\$1 150 000	\$100 000
Aquatic Centre: Replacement of lighting - swimming pool 10-50			\$200 000				
Design of reclaimed-ash wood furniture							\$20 000
Work on and upgrading of HVAC systems							
Mechanical systems: Inspection - Public Security: Replacement of the plumbing system Summerhill chalet: Replacement of the heating network Ovide and Valois chalets: Renovation of restrooms Stewart Hall Cultural Centre: Replacement of smoke and heat detectors Electrical system: Central Library: Replacement of electrical panels and the dry transformer Ovide Park chalet: Replacement of electrical panels Leisure building: Replacement of exterior lights	\$880 000	BO*	\$880 000	\$630 000	\$630 000	\$630 000	\$350 000

Projects	2023	\$	2024	2025	2026	2027	Subsequent
Miscellaneous maintenance and finishing work							
Fire station 55: Replacement of windows							
Public Works: Replacement of curtain walls, windows, steel siding, epoxy coating							
City Hall: Replacement of vinyl flooring in the basement, epoxy coating (garage)	\$850 000	BO*	\$750 000	\$750 000	\$750 000	\$750 000	\$750 000
Municipal Court: Renovation of the entrance porch							
Aquatic Centre: Renovation of the gymnasium floor							
Stewart Hall Cultural Centre: Various renovations	\$50 000	BO*	\$25 000	\$25 000	\$25 000	\$25 000	\$25 000
Olive-Urquhart Sports Centre							
2023 - Electrical entrance	\$400 000	BO*	\$500 000	\$1 400 000			
2024 - Generator							
2025 - Sprinklers							
Outdoor pools: Repairs			\$1 250 000				\$1 250 000
Aquatic Centre: Replacement of exterior siding							\$500 000
Major projects							
Aquatic Centre: Redevelopment	\$200 000	BO	\$1 500 000	\$1 500 000			
Public Works building:							
2023: Mechanical workshops and ground floor	\$5 500 000		\$7 000 000	\$4 500 000			
2024: Commissioning and redevelopment of the existing building							
2025: Accessibility and finishing work		BO					
Inspection - Public Security and Volunteer Rescue Unit: New premises and garage			\$2 500 000				
Central Library: Expansion and redevelopment							\$4 500 000
Library - Valois branch: Various renovations							\$2 500 000
Noël-Legault Community Centre: Various renovations							\$2 500 000
City Hall: Redevelopment of engineering and finance offices							\$1 500 000
Pointe-Claire Windmill (owned by the Archdiocese of Montréal)	\$1 000 000	BO					
Subtotal	\$10 150 000		\$15 855 000	\$10 420 000	\$3 440 000	\$3 440 000	\$14 735 000

INFRASTRUCTURE IMPROVEMENTS

Projects	2023	\$	2024	2025	2026	2027	Subsequent
Residential and industrial sector							
Charles Avenue (between Belmont and Summerhill)							\$3 000 000
Chestnut Avenue							\$2 000 000
Des Sources Boulevard (north of Chanteclerc)	\$375 000	BO					
Sundale Avenue							\$1 700 000
Sunderland Avenue (between Hastings and Winthrop)							\$2 800 000
Highway 40 north service road (between Bancroft and Tecumseh)	\$1 600 000	BLI					
Resurfacing work Du Bord-du-Lac – Lakeshore Road (section to be targeted – 2023) Winthrop Avenue (between Hymus and Jubilee-Square – 2023) Stillview Avenue (between Highway 40 service road and Hymus Boulevard including the addition of a sidewalk – 2024) Cedar Avenue (between the roundabout and Du Bord-du-Lac – Lakeshore Road – 2024) Du Bord-du-Lac – Lakeshore Road and other places (sections to be targeted – 2025)	\$1 000 000	BO	\$1 000 000	\$1 000 000	\$1 000 000	\$1 000 000	\$1 000 000
Street lighting improvements							
Replacement of street lighting (conversion to LED), municipal parking lots and sports facilities			\$200 000	\$200 000	\$200 000	\$500 000	\$1 000 000
Upgrading of traffic lights	\$50 000	R	\$50 000	\$50 000	\$50 000	\$50 000	\$50 000
Addition of a traffic light on Brunswick Avenue (between Auto-Plaza and Fairview)				\$500 000			
Replacement of streetlights on De l’Aviation Road and on Avro Avenue (east of Des Sources Boulevard)							\$500 000
Replacement of feeder points Brunswick Boulevard, between Saint-Jean and Ellingham, including Revcon Brunswick Boulevard, between Fairview Avenue and Saint-Jean Boulevard Saint-Jean Boulevard North, between Labrosse and Highway 40							\$1 100 000
Replacement of streetlights on Des Sources Boulevard (between Highway 40 or Hymus and Saint-Louis Avenue)							\$850 000

Projects	2023	\$	2024	2025	2026	2027	Subsequent
Pointe-Claire Village							
Phase 1 – Du Bord-du-Lac – Lakeshore Road (from Victoria to Du Golf - infrastructures, in collaboration with the City of Montréal)			\$3 300 000				
Phase 2 – Du Bord-du-Lac – Lakeshore (from Victoria to Du Golf - finishing, including Saint-Jean-Baptiste, in collaboration with the City of Montréal)				\$1 400 000			
Phase 3 – Sainte-Anne (south of Du Bord-du-Lac – Lakeshore) and Demers Avenues					\$3 300 000		
Phase 4 – Saint-Joachim Avenue (south of Du Bord-du-Lac – Lakeshore)						\$2 600 000	
Phase 5 – Du Bord-du-Lac – Lakeshore (between Du Golf and Beaconsfield)							\$1 700 000
Phase 6 – Saint-Joachim and Sainte-Anne Avenues (north of Du Bord-du-Lac – Lakeshore)							\$2 150 000
Phase 7 – De Lourdes and Cartier Avenues (south of Du Bord-du-Lac – Lakeshore)							\$3 000 000
Complete reconstruction – In collaboration with the City of Montréal							
Lakeside Avenue Du Bord-du-Lac – Lakeshore Road (between Lakeview and Lakeside) Lakeview Avenue (between Saint-Jean and Du Bord-du-Lac – Lakeshore)	\$3 250 000	BO	\$3 250 000				
Donegani Avenue (west of Baie-de-Valois at Des Sources Boulevard)				\$2 000 000	\$2 000 000		
Victoria Avenue (between Du Bord-du-Lac-Lakeshore Road and Sainte-Claire Avenue): Complete reconstruction					\$3 200 000		
Sainte-Claire Avenue (between Cartier and Waverley): Complete reconstruction						\$2 500 000	
Waverley Avenue (between Sainte-Claire and Lakeview): Complete reconstruction						\$1 400 000	
Lakeview Avenue (between Waverley and Saint-Jean): Complete reconstruction						\$3 900 000	
Broadview Avenue (between Saint-Louis and Belmont): Complete reconstruction and construction of a bike path					\$3 100 000		
Belmont Avenue (between Broadview and Chester): Complete reconstruction						\$3 300 000	

Projects	2023	\$	2024	2025	2026	2027	Subsequent
Chester Avenue (between Belmont and Mount-Pleasant): Complete reconstruction							\$970 000
Infrastructure work							
Baie-de-Valois Avenue (operations to be specified)							\$3 500 000
Beechnut Avenue							\$1 050 000
Du Bord-du-Lac – Lakeshore Road (between Raynor Avenue and the nautical activities entrance)							\$2 500 000
Bowling Green Avenue							\$575 000
Cameron Crescent Avenue South							\$2 100 000
Charles Avenue (north of Summerhill)							\$1 400 000
Chester Avenue (between Belmont and Summerhill)							\$1 100 000
Concord-Crescent Avenue							\$590 000
Crestview Avenue							\$1 700 000
Deslauriers Avenue (in collaboration with Dorval)							\$480 000
Donegani Avenue (between Windmill and the west of the city)							\$1 000 000
Ellingham Avenue (between the north service road and Brunswick Boulevard)							\$1 750 000
Fifth Avenue (north of Lakeview)							\$1 900 000
Glanlynn and Belmont Avenues (between Coolbreeze and Saddlewood)							\$2 500 000
Hilary Avenue (between Hymus and Sunderland)							\$1 900 000
Ivanhoe Crescent Avenue							\$2 450 000
King Avenue (operations to be specified)							\$3 800 000
Monterrey Avenue							\$1 550 000
Mount-Pleasant Avenue (between Baie-de-Valois and Chester)							\$2 600 000
Oneida Avenue (between Tecumseh and Bancroft)							\$5 100 000
Prince-Edward Avenue (operations to be specified)							\$3 500 000
Queen Avenue (operations to be specified)							\$3 500 000
Saint-Louis Avenue (between Sunnyside and Delmar)							\$2 600 000
De Somervale Gardens Avenue							\$1 050 000
Summerhill Avenue (between Chester and Vincennes)							\$2 000 000
Viking Avenue (between Hilary and Vanguard)							\$3 000 000
Waverley Avenue (between Sainte-Claire and Bowling Green)							\$950 000

Westbank Avenue							\$500 000
Projects	2023	\$	2024	2025	2026	2027	Subsequent
Miscellaneous projects							
Drop-off zone – École Marguerite-Bourgeoys							\$750 000
Paprican Avenue : repair and addition of traffic lights				\$1 200 000			
Repair of municipal parking lots							\$2 000 000
Professional services - Municipal engineering	\$600 000	BO	\$600 000	\$600 000	\$600 000	\$600 000	\$600 000
Labour associated with municipal engineering and electricity projects	\$725 000	BO	\$750 000	\$775 000	\$800 000	\$825 000	\$850 000
Subtotal	\$7 600 000		\$9 150 000	\$7 725 000	\$14 250 000	\$16 675 000	\$82 665 000

URBAN DEVELOPMENT

Projects	2023	\$	2024	2025	2026	2027	Subsequent
New parks and green spaces							
Walton sector: development of a park/green space	\$350 000	PPF					
Development of a park/green space at the intersection of Du Bord-du-Lac–Lakeshore Road and Cartier Avenue							\$1 500 000
Small urban square at the intersection of Hymus Boulevard and Paprican Avenue							\$350 000
Major work on the overpasses and footbridge - in collaboration with the Ministère des Transports du Québec (MTQ)							
Work related to the major project by the MTQ to overhaul the Highway 20 overpass	\$1 550 000	BO	\$1 550 000				
Major repair of the Des Sources pedestrian bridge integrated into the MTQ project	\$2 400 000	BO	\$2 400 000				
Work related to the MTQ’s major project to overhaul the Highway 40 and Des Sources overpass, including a multipurpose path (MTQ work in 2024 or 2025 - agreement pending, with amounts to be set and sharing with Dorval)				\$1 500 000	\$2 700 000		
Work related to the MTQ’s major project to overhaul the Highway 40 and Saint-Jean overpass, including a multipurpose path (MTQ work in 2024 or 2025 - agreement pending, with amounts to be set)			\$1 500 000				
Downtown planning							

Fairview Avenue (between Brunswick Boulevard and the north service road) - year of construction based on Saint-Jean Boulevard with the Ministère des Transports du Québec				\$3 200 000			
Projects	2023	\$	2024	2025	2026	2027	Subsequent
North service road (between Saint-Jean Boulevard and the western extremity of the city) - year of completion according to Saint-Jean Boulevard with the Ministère des Transports du Québec)				\$4 700 000			
Saint-Jean Boulevard (between Hymus and Highway 40): ramps and interchange approaches					\$6 000 000		
Saint-Jean (between Highway 40 and Labrosse Avenue)						\$6 500 000	
Brunswick Boulevard (between the western extremity of the city and Revcon)							\$13 300 000
Renovation of the sanitary network - downtown development 2025 - Increase in the capacity of the Brunswick/Saint-Jean sanitary pumping station 2026 - Increase in pipe diameters - north service road Subsequent: Increase in pipe diameters on Cedar Avenue, between Windwood and Lakeview (\$1 million) Subsequent: Increase in pipe diameters on Baie-de-Valois Avenue (\$700,000)				\$1 500 000	\$1 000 000		\$1 700 000
Miscellaneous projects							
Construction of a Highway 20 sound wall (cost estimate to be validated)							\$40 000 000
Construction of the Jacques-Bizard link (between Brunswick and Hymus, discussions required with the MTQ and the agglomeration of Montréal)							Related costs to be assessed
Construction of a pedestrian and cycling link crossing Highway 40							\$15 000 000
Subtotal	\$4 300 000		\$5 450 000	\$10 900 000	\$9 700 000	\$6 500 000	\$71 850 000

PARKS AND GREEN SPACES

Projects	2023	\$	2024	2025	2026	2027	Subsequent
Development of a green wall							\$190 000
Inventory and management plan for invasive exotic plants							\$50 000
Labour associated with parks and green spaces projects	\$100 000	PPF	\$100 000	\$100 000	\$100 000	\$100 000	\$100 000
Greening after work is completed	\$75 000	PPF	\$75 000	\$75 000	\$75 000	\$75 000	\$75 000
Kinsmen woodland: Redevelopment			\$400 000				

Cedar Park Heights: Drainage improvement work				\$100 000			
Du Bord-du-Lac – Lakeshore Road (Pointe-Claire Village): Planting work following road works				\$300 000			
Projects	2023	\$	2024	2025	2026	2027	Subsequent
Lake Saint-Louis shoreline stabilization				\$1 000 000	\$1 000 000	\$1 000 000	\$5 000 000
Fairview Avenue and Highway 40 north service road: Planting work following road works				\$300 000			
Saint-Jean Boulevard (between the Highway 40 and Hymus Boulevard, including interchange approaches): Planting work following road works					\$350 000		
Donegani Avenue (Valois village): Planting work following road works					\$300 000		
Saint-Jean Boulevard (between Highway 40 and Labrosse Avenue): Planting work following road works						\$200 000	
Brunswick Boulevard: Planting work following road works							\$400 000
Quartier Greenwich: Operations for wetland regeneration							\$200 000
Terra-Cotta dog park: Improvements							\$50 000
Creation of a honey garden							\$60 000
Des Sources Boulevard: Beautification of medians							\$200 000
Saint-Jean Boulevard (between Highway 20 and Hymus Boulevard): Beautification of medians							\$200 000
Repairs to sports facilities							
Northview Park: Making the baseball field safer	\$750 000	PPF					
Northview Park: Resurfacing of the tennis and pickleball courts			\$300 000				
Arthur-E.-Séguin Park: Making the baseball field safer and resurfacing the tennis and pickleball courts				\$1 000 000			
Du Voyageur Park: Resurfacing the basketball courts					\$300 000		
Cedar Park Heights: Levelling work at inner field					\$500 000		
Other parks and sports fields						\$800 000	\$850 000
Cedar, Hermitage, Northview and Ovide parks: Development of a cooling zone				\$700 000			\$700 000
Expansion of the outdoor training park							\$250 000
Clearpoint tennis courts: Drainage and playing surface work			\$125 000				
Increase in the supply of accessible play equipment			\$50 000				\$50 000
Edgewater Park: Development of an outdoor stage							\$250 000

Grande-Anse Park: Revitalization project							\$3 000 000
Alexandre-Bourgeau Park: Complete redevelopment							\$6 300 000
Projects	2023	\$	2024	2025	2026	2027	Subsequent
Development of a refrigerated ice rink							\$3 000 000
Clearpoint tennis courts: Replacement of lighting	\$125 000	R					
Implementation of the active mobility plan and trail improvements							
Implementation of the active mobility plan			\$500 000		\$500 000		\$500 000
Development of bicycle paths (along Hymus Boulevard, from Alston Avenue to Stillview, Brigadoon Avenue sector)	\$1 200 000	BO					
Development of a bicycle path (Paprican and Alston Avenues)							\$700 000
Development of a cyclist rest stop (Avenues Paprican and Alston)							\$650 000
Northview Park: Repair of the trails and the chalet entrance				\$200 000			
Terra-Cotta Natural Park: Redevelopment of a trail to make it universally accessible							\$950 000
Belmont Park Trail (Sunnyside): Installation of solar lighting	\$210 000	BO					
Repairs to trails	\$100 000	BO		\$100 000			\$100 000
Subtotal	\$2 560 000		\$1 550 000	\$3 875 000	\$3 125 000	\$2 175 000	\$23 825 000

EQUIPMENT REPLACEMENT AND ACQUISITION

Projects	2023	\$	2024	2025	2026	2027	Subsequent
RFID system for waste management							\$150 000
RFID system for the library							\$500 000
Self-service bicycle system for employee trips between municipal buildings							\$40 000
Rolling bins for household waste collection							\$900 000
Replacement and upgrading of the vehicle fleet	\$2 575 000	BO	\$1 400 000	\$1 500 000	\$1 700 000	\$1 200 000	\$1 200 000
Acquisition of new vehicles and equipment	\$325 000	BO					
Equipment and tools for the new mechanical workshop	\$750 000	BO					
Installation of charging stations for electric vehicles			\$250 000		\$250 000		
Subtotal	\$3 650 000		\$1 650 000	\$1 500 000	\$1 950 000	\$1 200 000	\$2 790 000

INFORMATION TECHNOLOGY DEVELOPMENT

Projects	2023	\$	2024	2025	2026	2027	Subsequent
Replacement of four obsolete servers and addition of two new ones	\$175 000	R	\$175 000	\$200 000	\$200 000	\$200 000	\$400 000
Replacement of obsolete computers and laptops	\$100 000	R	\$100 000	\$100 000	\$100 000	\$100 000	\$190 000
Special requests	\$75 000	R	\$75 000	\$75 000	\$75 000	\$75 000	\$75 000
Replacement of an electronic bulletin board	\$150 000	R					\$500 000
Replacement of obsolete telecommunications equipment	\$250 000	R	\$100 000	\$100 000	\$100 000	\$100 000	\$250 000
Licence compliance and future expansion of storage network equipment	\$75 000	R	\$75 000	\$75 000	\$75 000	\$75 000	\$100 000
Addition of capacity to the network backup system	\$25 000	R	\$25 000	\$25 000	\$25 000	\$25 000	\$50 000
Information technology room at Inspection - Public Security	\$70 000	R					
Computerized Maintenance Management System (CMMS)	\$75 000	R					
Replacement of payroll software	\$150 000	R					
Acquisition of Human Resources software	\$150 000	R					
Replacement of various software items			\$150 000	\$150 000	\$200 000	\$200 000	\$200 000
Subtotal	\$1 295 000		\$700 000	\$725 000	\$775 000	\$775 000	\$1 765 000

Projects	2023	2024	2025	2026	2027	Ulérieur
Construction and renovation of municipal buildings	\$10 150 000	\$15 855 000	\$10 420 000	\$3 440 000	\$3 440 000	\$14 735 000
Infrastructure improvements	\$7 600 000	\$9 150 000	\$7 725 000	\$14 250 000	\$16 675 000	\$82 665 000
Urban development	\$4 300 000	\$5 450 000	\$10 900 000	\$9 700 000	\$6 500 000	\$71 850 000
Parks and green spaces	\$2 560 000	\$1 550 000	\$3 875 000	\$3 125 000	\$2 175 000	\$23 825 000
Equipment replacement and acquisition	\$3 650 000	\$1 650 000	\$1 500 000	\$1 950 000	\$1 200 000	\$2 790 000
Information technology development	\$1 295 000	\$700 000	\$725 000	\$775 000	\$775 000	\$1 765 000
Total	\$29 555 000	\$34 355 000	\$35 145 000	\$33 240 000	\$30 765 000	\$197 630 000

Financing methods (\$)	2023
Borrowing - Overall territory (BO)*	\$25 210 000
Borrowing - Local improvements (BLI)	\$1 600 000
Reserve (R)	\$1 470 000
Parks and playgrounds fund (PPF)	\$1 275 000
Total	\$29 555 000

*An amount of \$3 450 000 is already funded.