

THREE-YEAR CAPITAL INVESTMENT PROGRAM 2024-2026

City of Pointe-Claire



CONSTRUCTION AND RENOVATION OF MUNICIPAL BUILDINGS

Projects	2024	\$	2025	2026	2027	2028	Subsequent
Labour associated with building projects	\$500 000	BOT*	\$500 000	\$500 000	\$500 000	\$500 000	\$500 000
Professional services: Buildings (inspections, development of the asset maintenance master plan, electrical diagrams, plan updates, studies, etc.).	\$300 000	BOT*	\$300 000	\$300 000	\$300 000	\$300 000	
Projects	2024	\$	2025	2026	2027	2028	Subsequent
Miscellaneous maintenance and finishing work							
Fire station 55: Replacement of garage doors	\$600 000	BOT					
Arena (main skating rink): Renovations to the five changing rooms.	\$800 000	BOT					
Arena (Annexe): Roof repair			\$60 000	\$850 000			
Arena: Masonry and foundation work			\$50 000	\$1 400 000			
Library (Valois branch): - Envelope and foundation - \$700,000 - Basement renovation - \$700,000	\$1 400 000	BOT					
Central Library: Replacement of windows and curtain walls					\$80 000	\$800 000	
Stewart Hall Cultural Centre: Foundation work, west balcony and waterproofing			\$200 000	\$2 000 000			
Stewart Hall Cultural Centre: Replacement of a boiler - 2024 - professional services - 2025 - replacement	\$30 000	BOT	\$120 000				
Stewart Hall Cultural Centre: Decontamination and exterior painting					\$140 000		
Stewart Hall Cultural Centre: Optimization work - 2025 - Cultural mediation area: \$140,000 - 2026 - Preschool reception room and St-Louis room: \$90,000			\$140 000	\$90 000			
Olive-Urquhart Sports Centre: Redevelopment and upgrading of the filter room	\$50 000	BOT	\$300 000				
Olive-Urquhart Sports Centre: Replacement of the swimming pool heater			\$90 000				

Projects	2024	\$	2025	2026	2027	2028	Subsequent
Miscellaneous maintenance and finishing work							
Olive-Urquhart Sports Centre: Work on the sprinkler system and water connections			\$100 000	\$1 500 000			
Olive-Urquhart Sports Centre: Work on the electrical system and generator				\$100 000	\$1 500 000		
Olive-Urquhart Sports Centre: Repairs to the roof					\$120 000	\$1 500 000	
Aquatic Centre: Redevelopment of changing rooms and offices	\$400 000	BOT	\$7 000 000				
Aquatic Centre: Replacement of the 6-50 swimming pool system				\$150 000	\$1 750 000		
Aquatic Centre: Repairs to the 25-yard swimming pool roof			\$40 000	\$450 000			
Aquatic Centre: Repairs to the brick cladding					\$90 000	\$900 000	
Aquatic Centre: Replacement of the lighting system in the 10-50 swimming pool	\$75 000	BOT	\$750 000				
Canoe Kayak Club: Work to repair the building and roofing membrane					\$30 000	\$300 000	
City Hall (Archives): Upgrade of the fire system			\$100 000				
City Hall: Replacement of the main circuit breaker				\$30 000	\$200 000		
Railings and safety lines for all city buildings	\$400 000	BOT					
Cedar Park Heights chalet: Repairs to the roof	\$250 000	BOT					
Cedar Park Heights chalet: Repairs to outdoor access points (balcony, staircase and railings)	\$30 000	BOT	\$150 000				
Cedar Park Heights chalet: Work on the electrical system			\$150 000				
Ovide Park chalet: Repairs to the roof	\$300 000	BOT					
Summerhill Park chalet: Repairs to the roof					\$50 000	\$250 000	
Hermitage Park chalet: Repairs to the roof					\$40 000	\$200 000	
Swimming pool and its chalet: reconstruction - 2024 - Assessment of outdoor pools and chalets - 2025 - Professional service - 2026 - Reconstruction (location to be determined)	\$140 000	BOT	\$200 000	\$7 000 000			
Elevators: Repair and replacement work - 2024 - Professional service - \$120,000 - 2025 - OUSC - \$300,000 - 2025 - CH - \$300,000	\$120 000	BOT	\$600 000				
Cenotaph - Expansion							

Projects	2024	\$	2025	2026	2027	2028	Subsequent
Major projects							
Arena: Facility repair and optimization project						\$10 000 000	
Inspection - Public Security and Volunteer Rescue Unit: New premises and garage - (2024 - Existing PDQ5 reserve of \$2,500,000) - Professional services \$500,000 - Renovations to the existing building \$2,000,000 - 2027 - New garage \$3,000,000	\$2 500 000	R			\$3 000 000		
Central Library: Expansion and redevelopment project - 2024 - Opportunity study - \$100,000 - 2025 - Feasibility study - \$100,000 - 2026 - Design - \$300,000 - Construction - \$12,000,000	\$100 000	BOT	\$100 000	\$300 000			\$12 000 000
Pointe-Claire Windmill (owned by the Archdiocese of Montréal)- sujet to obtaining a grant	\$1 000 000	R					
Subtotal	\$8 995 000		\$10 950 000	\$14 670 000	\$7 800 000	\$14 750 000	\$12 500 000

INFRASTRUCTURE IMPROVEMENTS

Projects	2024	\$	2025	2026	2027	2028	Subsequent
Residential and industrial sector							
Des Sources Boulevard (between Saint-Louis and Belmont Avenues): Construction of a sidewalk on the west side, drainage and paving work	\$1 500 000	BOT					
Belmont Avenue (between Coolbreeze and Saddlewood avenues): Construction of a sidewalk, reconstruction of the curb and paving	\$500 000	BOT					
Resurfacing work: Recommendations - Chemin Du Bord-du-lac – Lakeshore Road, between Raynor avenue and the canoe club			\$2 500 000	\$2 500 000	\$2 500 000	\$2 500 000	\$2 500 000
Repair work and construction of sidewalks/links			\$500 000	\$500 000	\$500 000	\$500 000	\$500 000

Projects	2024	\$	2025	2026	2027	2028	Subsequent
Street lighting improvements							
Replacement of street lighting (conversion to LED), municipal parking lots and sports facilities					\$500 000	\$500 000	\$1 000 000
Upgrading of traffic lights	\$200 000	BOT	\$1 200 000	\$600 000	\$600 000	\$600 000	\$600 000
Replacement of lighting boxes	\$150 000	BOT	\$150 000	\$150 000	\$150 000	\$150 000	
Addition of lighting in public places	\$50 000	BOT		\$50 000		\$50 000	
Replacement of street lights on Avro, Voyageur and Saint-Rémi avenues			\$1 000 000				
Replacement of street lights - Belmont - \$150,000 - Stillview - \$ 250,000	\$400 000	BOT					
Replacement of feeder points Brunswick Boulevard, between Saint-Jean and Ellingham, including Revcon Brunswick Boulevard, between Fairview Avenue and Saint-Jean Boulevard Saint-Jean Boulevard North, between Labrosse and Highway 40				\$1 200 000			
Replacement of streetlights on Des Sources Boulevard (between Hymus and Saint-Louis Avenue)	\$2 500 000	BOT					

Projects	2024	\$	2025	2026	2027	2028	Subsequent
Pointe-Claire Village							
Phase 1 – Bord-du-Lac – Lakeshore Road (from Victoria to Du Golf - infrastructures, in collaboration with Ville de Montréal)			\$5 000 000				
Phase 2 – Bord-du-Lac – Lakeshore Road (from Victoria to Du Golf - finishing, including Saint-Jean-Baptiste, in collaboration with Ville de Montréal)				\$3 000 000			
Phase 3 – Sainte-Anne (south of Bord-du-Lac – Lakeshore Road) and Demers avenues					\$3 300 000		
Phase 4 – Saint-Joachim Avenue (south of Bord-du-Lac – Lakeshore Road)						\$2 600 000	
Phase 5 – Bord-du-Lac – Lakeshore Road (between Du Golf and Beaconsfield)							\$2 000 000
Phase 6 – Saint-Joachim and Sainte-Anne avenues (north of Bord-du-Lac – Lakeshore Road)							\$2 150 000
Phase 7 – De Lourdes and Cartier avenues (south of Bord-du-Lac – Lakeshore Road)							\$3 000 000
Complete reconstruction - In collaboration with Ville de Montréal							
Donegani Avenue (west of Baie-de-Valois at Des Sources Boulevard)					\$5 000 000		
Complete reconstruction - Victoria Avenue (between Bord-du-Lac – Lakeshore Road and Sainte-Claire Avenue) - Sainte-Claire Avenue (between Cartier and Waverley) - Waverley Avenue (between Sainte-Claire and Lakeview) - Lakeview Avenue (between Waverley and Saint-Jean)				\$10 000 000			
Complete reconstruction - Broadview Avenue (between Saint-Louis and Belmont) - Belmont Avenue (between Broadview and Chester) - Chester Avenue (between Belmont and Mount Pleasant) - Mount Pleasant Avenue (between Chester and Vincennes)				\$7 400 000			

Projects	2024	\$	2025	2026	2027	2028	Subsequent
Infrastructure work							
Astoria Avenue				\$1 400 000			
Baie-de-Valois Avenue					\$3 500 000		
Bathurst Avenue (between Longmore and Marlin)				\$1 225 000			
Bathurst Avenue (between Longmore and Bord-du-Lac – Lakeshore Road)				\$700 000			
Bowling Green Avenue						\$2 040 000	
Braebrook Avenue (between Maywood and Karin)						\$1 650 000	
Cedar Avenue (from the roundabout to Bord-du-Lac – Lakeshore Road)					\$2 220 000		
Cedar Avenue (between Lakeview and Windwood)					\$3 450 000		
Charles Avenue (between Belmont and Summerhill)			\$2 610 000				
Charles Avenue (north of Summerhill)				\$1 710 000			
Chester Avenue (between Belmont and Summerhill)				\$1 300 000			
Chestnut Avenue					\$1 800 000		
Ellingham Avenue (between the north service road and Brunswick Boulevard)						\$1 522 500	
Hilary Avenue (between Hymus and Sunderland)				\$1 920 000			
Ivanhoe Crescent Avenue						\$3 060 000	
Karin Avenue						\$1 100 000	
King Avenue (operations to be specified)						\$4 375 000	
Martin Crescent Avenue				\$1 855 000			
Monterrey and Millhaven avenues (between Windward Crescent)	\$3 750 000	BOT					
Queen Avenue (operations to be specified)					\$4 375 000		
Saint-Louis Avenue (between Sunnyside and Delmar)					\$2 450 000		
Saint-Louis Avenue (between Delmar and Des Sources)						\$4 100 000	
Selkirk Avenue (between the service road and Brunswick)						\$1 557 500	
Somervale Gardens Avenue					\$4 000 000		
Summerhill Avenue (between Chester and Vincennes)			\$2 400 000				
Sundale Avenue	\$1 800 000	BOT					

Projects	2024	\$	2025	2026	2027	2028	Subsequent
Infrastructure work							
Sunderland Avenue (between Hastings and Winthrop)				\$3 000 000			
Viking Avenue (between Hilary and Vanguard)						\$3 800 000	
Winthrop Avenue (between Hymus and Jubilee Square)	\$2 500 000	BOT					
Miscellaneous projects							
Drop-off zone – École Marguerite-Bourgeoys							\$750 000
Paprican Avenue: Repair and addition of traffic lights					\$1 500 000		
Repairs to municipal parking lots							\$2 000 000
Repairs to trails			\$100 000		\$100 000		\$100 000
Belmont Avenue (east of Des Sources Boulevard): Replacement of wooden fences				\$500 000			
Replacement and rehabilitation of service connections at Arthur-E-Séguin Park	\$400 000	BOT					
Professional services - Municipal engineering			\$600 000	\$600 000	\$600 000	\$600 000	\$600 000
Labour associated with municipal engineering and electricity projects	\$320 000	BOT	\$340 000	\$355 000	\$370 000	\$380 000	\$400 000
Subtotal	\$14 070 000		\$16 400 000	\$39 965 000	\$36 915 000	\$31 085 000	\$15 600 000

URBAN DEVELOPMENT

Projects	2024	\$	2025	2026	2027	2028	Subsequent
New parks and green spaces							
Small urban square at the intersection of Hymus Boulevard and Paprican Avenue							\$350 000
Major work on the overpasses and footbridge - in collaboration with the Ministère des Transports du Québec (MTQ)							
Major MTQ repair - Highway 20 and pedestrian bridge at Des Sources integrated into the MTQ project	\$3 000 000	BOT					
Work related to the major MTQ repair project - Highway 40 and Saint-Jean overpass, including a multipurpose path (MTQ work in 2025 or 2026)	\$925 000	BOT	\$9 600 000				
Work related to the MTQ's major project to overhaul the Highway 40 and Des Sources overpasses, including a multipurpose path (MTQ work in 2027 or 2028 - agreement pending, with amounts to be set and sharing with Dorval)			\$435 000		\$4 900 000		

Projects	2024	\$	2025	2026	2027	2028	Subsequent
Downtown planning							
Fairview Avenue (between Brunswick Boulevard and the north service road) - year of completion based on MTQ work on Saint-Jean Boulevard							\$3 500 000
North service road (between Saint-Jean Boulevard and the western extremity of the city) - year of completion according based on MTQ work Saint-Jean Boulevard)							\$4 700 000
Saint-Jean Boulevard (between Hymus and Highway 40): Ramps and interchange approaches							\$4 000 000
Revcon Avenue (between Brunswick Boulevard and Labrosse Avenue)							\$500 000
Saint-Jean (between Highway 40 and Labrosse Avenue)							\$6 500 000
Brunswick Boulevard (between Revcon and Auto-Plaza avenues)							\$5 000 000
Brunswick Boulevard (between the western extremity of the city and Auto-Plaza Avenue)							\$8 600 000
Repairs to the sanitary network - downtown development - 2027 - Increase in the capacity of the Brunswick/Saint-Jean sanitary pumping station (\$1.5 million) - 2027 - Increase in pipe diameters - north service road (\$1 million) - Subsequent: Increase in pipe diameters on Cedar Avenue, between Windwood and Lakeview (\$1 million) - Subsequent: Increase in pipe diameters on Baie-de-Valois Avenue (\$700,000)					\$2 500 000		\$1 700 000
Miscellaneous projects							
Construction of a Highway 20 sound wall (cost estimate to be validated)							\$40 000 000
Construction of a pedestrian and cycling link crossing Highway 40	\$1 000 000	BOT	\$9 000 000				
Subtotal	\$4 925 000		\$19 035 000	\$0	\$7 400 000	\$0	\$74 850 000

PARKS AND GREEN SPACES

Projects	2024	\$	2025	2026	2027	2028	Subsequent
Greening after work is completed	\$75 000	BOT	\$75 000	\$75 000	\$75 000	\$75 000	\$75 000
Kinsmen woodland: Redevelopment	\$400 000	BOT					
Bord-du-Lac – Lakeshore Road (Pointe-Claire Village): Planting work following road work					\$300 000		
Lake Saint-Louis shoreline stabilization			\$1 000 000	\$1 000 000	\$1 000 000	\$3 000 000	\$2 000 000
Fairview Avenue and Highway 40 north service road: Planting work following road work							\$300 000
Saint-Jean Boulevard (between Highway 40 and Hymus Boulevard, including interchange approaches): Planting work following road work							\$350 000
Donegani Avenue (Valois village): Planting work following road work							\$300 000
Saint-Jean Boulevard (between Highway 40 and Labrosse Avenue): Planting work following road work							\$200 000
Brunswick Boulevard: Planting work following road work							\$400 000
Quartier Greenwich: Operations for wetland regeneration	\$100 000	PPF	\$100 000				
Terra-Cotta dog park: Improvements work							\$50 000
Creation of a honey garden							\$60 000
Des Sources Boulevard: Beautification of medians							\$200 000
Saint-Jean Boulevard (between Highway 20 and Hymus Boulevard): Beautification of medians							\$200 000

Projects	2024	\$	2025	2026	2027	2028	Subsequent
Repairs to sports facilities							
Repairs and redevelopment of outdoor sports facilities: - 2024 Northview Park: Resurfacing of the tennis and pickleball courts - 2025 Arthur-E-Séguin Park: Making the baseball field safer (\$950,000) and resurfacing of the tennis and pickleball courts (\$350,000) and Kinsmen Park: Repairs to the basketball half court (\$175,000) - 2027 Voyageur Park: Resurfacing of the basketball courts (\$300,000) Cedar Park Heights Park: Levelling of the inner field and changing of the ball stopper fence (\$700,000)	\$450 000	PPF	\$1 475 000		\$1 000 000		\$1 000 000
Development of cooling areas in various parks				\$1 000 000		\$1 000 000	
New equipment for the outdoor training park						\$250 000	
Cedar Park Heights Park: Drainage work			\$100 000				
Clearpoint tennis courts: Drainage and work on the playing surface	\$125 000	BOT					
Increase in the supply of accessible play equipment	\$70 000	PPF		\$70 000		\$70 000	\$70 000
Grande-Anse Park: Replacement of the docks at the Canoe Kayak Club				\$400 000			
Alexandre-Bourgeau Park: Complete redevelopment						\$6 500 000	
Lawn bowling: Repair of the trail, retaining wall and fence	\$230 000	BOT					
Replacement of various play structures					\$1 000 000		\$1 000 000
Replacement and upgrading of play equipment	\$200 000	PPF	\$200 000			\$50 000	\$50 000
Projects	2024	\$	2025	2026	2027	2028	Subsequent
Implementation of the active mobility plan and trail improvements							
Implementation of the active mobility plan			\$500 000		\$500 000		\$500 000
Development of bicycle paths (along Hymus Boulevard, from Alston Avenue to Stillview, Brigadoon Avenue sector) -subject to obtaining a grant	\$2 500 000	BOT					
Development of a bicycle path (Paprican and Alston avenues)				\$1 200 000			\$700 000
Development of a cyclist rest stop (Paprican and Alston avenues)							\$650 000
Northview Park: Repairs to the trails, chalet entrance and basketball court			\$350 000				
Terra-Cotta Park: Reconstruction of the stairs (field no. 3)	\$250 000	PPF					

Projects	2024	\$	2025	2026	2027	2028	Subsequent
Implementation of the active mobility plan and trail improvements							
Terra-Cotta Natural Park: Redevelopment of a trail to make it universally accessible							\$950 000
Belmont Park trail: Draining of the trail	\$125 000	BOT					
Subtotal	\$4 525 000		\$3 800 000	\$3 745 000	\$3 875 000	\$10 945 000	\$9 055 000

EQUIPMENT REPLACEMENT AND ACQUISITION

Projects	2024	\$	2025	2026	2027	2028	Subsequent
RFID system for waste management							150 000 \$
RFID system for the library						\$500 000	
Replacement of the SERAM telecommunications system				\$1 000 000	\$1 000 000		
Rolling bins for household waste collection							\$900 000
Replacement and upgrading of the vehicle fleet	\$500 000	BOT	\$500 000	\$1 800 000	\$1 700 000	\$1 775 000	\$1 100 000
Replacement of water meters				\$500 000	\$500 000	\$500 000	\$500 000
Installation of charging stations for electric vehicles	\$500 000	BOT	\$500 000	\$500 000	\$250 000	\$250 000	\$250 000
Subtotal	\$1 000 000		\$1 000 000	\$3 800 000	\$3 450 000	\$3 025 000	\$2 900 000

INFORMATION TECHNOLOGY DEVELOPMENT

Projects	2024	\$	2025	2026	2027	2028	Subsequent
Replacement of four obsolete servers and addition of two new ones	\$200 000	R	\$200 000	\$225 000	\$225 000	\$225 000	\$250 000
Replacement of obsolete computers and laptops	\$150 000	R	\$150 000	\$150 000	\$150 000	\$175 000	\$175 000
Special requests	\$75 000	R	\$75 000	\$75 000	\$100 000	\$100 000	\$100 000
Replacement of an electronic billboard	\$450 000	R	\$450 000				
Replacement of electronic billboards at the Aquatic Centre	\$300 000	R					
Acquisition of a sound system for the Bob-Birnie Arena	\$100 000	R					
Replacement of obsolete telecommunications equipment	\$125 000	R	\$125 000	\$125 000	\$150 000	\$150 000	\$150 000
Licence compliance and future expansion of storage network equipment	\$100 000	R	\$110 000	\$120 000	\$130 000	\$150 000	\$150 000
Addition of capacity to the network backup system	\$50 000	R	\$60 000	\$70 000	\$80 000	\$90 000	\$100 000
Update and replacement of access systems	\$75 000	R	\$75 000	\$75 000	\$75 000	\$75 000	\$75 000
New equipment for the buildings	\$75 000	R	\$75 000	\$75 000	\$75 000	\$75 000	\$75 000
Installation of an audio-visual room	\$25 000	R					
Replacement of various software items	\$150 000	R	\$150 000	\$200 000	\$200 000	\$200 000	\$200 000
Subtotal	\$1 875 000		\$1 470 000	\$1 115 000	\$1 185 000	\$1 240 000	\$1 275 000

Projects	2024	2025	2026	2027	2028	Subsequent
Construction and renovation of municipal buildings	\$8 995 000	\$10 950 000	\$14 670 000	\$7 800 000	\$14 750 000	\$12 500 000
Infrastructure improvements	\$14 070 000	\$16 400 000	\$39 965 000	\$36 915 000	\$31 085 000	\$15 600 000
Urban development	\$4 925 000	\$19 035 000	\$0	\$7 400 000	\$0	\$74 850 000
Parks and green spaces	\$4 525 000	\$3 800 000	\$3 745 000	\$3 875 000	\$10 945 000	\$9 055 000
Equipment replacement and acquisition	\$1 000 000	\$1 000 000	\$3 800 000	\$3 450 000	\$3 025 000	\$2 900 000
Information technology development	\$1 875 000	\$1 470 000	\$1 115 000	\$1 185 000	\$1 240 000	\$1 275 000
Total	\$35 390 000	\$52 655 000	\$63 295 000	\$60 625 000	\$61 045 000	\$116 180 000

Funding (\$)	2024
Borrowing – Overall Territory (BOT)*	\$28 945 000
Reserves (R)	\$5 375 000
Parks and Playgrounds Fund (PPF)	\$1 070 000
Total	\$35 390 000

*An amount of \$1,200,000 is already funded.